



## ***COORDINATED HUMAN SERVICES TRANSPORTATION PLAN 2016-2018 - 5310 PROJECT UPDATE***

- **Access to Healthcare Network (AHN) - Non-Emergency Medical Related Transportation – \$167,557**

This project is a continuation and will provide non-emergency medical transportation for low income seniors and individuals with disabilities, as well as other low income underserved populations through the operation of one fully accessible van, previously funded through the 5310 Program. The service will be operated by Access to Health Network (AHN) and includes project administration costs to support a Dispatcher position to continue the Sierra Nevada Transportation Help Line operated by AHN, the number one priority identified by CTP stakeholders. The SNT Help Line will provide screening and referral for non-transportation social and human services in the Reno/Sparks Metropolitan Area. Transportation will be available from the hospital to home, for post-discharge outpatient hospital services, doctor's appointments, pharmacies, and other ancillary services.

- **Sierra Nevada Transportation Coalition - Continuation of the transportation coalition and the purchase of non-ADA Paratransit rides – \$373,862**

This project is a continuation and expansion of an existing project. SNTC, formerly CitiCare, is an independent, nonprofit organization formed in 2000 in response to the growing need to provide transportation for people with disabilities, many of which are frail seniors, in the Reno/Sparks area. This project funds several activities including:

- The mobility management facilitation and continuation of the transportation coalition.
- Funding for approximately 4,480 non-ADA area medical trips in a purchased transportation arrangement with Access to Healthcare Network. This will increase the capacity for RTC ACCESS to provide additional non-ADA trips.
- Funding for approximately 2,500 trips on RTC ACCESS that are outside the ADA service area.

Funding for this project provides rides that are critical for people with disabilities to maintain their independence.

- **Seniors in Service volunteer program - \$52,360**

This project is a continuation of an existing project. The Senior Companion Program, operated by Seniors in Service, provides social support for seniors 60 years and over who are living independently and have limited access to outside resources. Services provided are primarily social in nature, but volunteers provide transportation to doctor's appointments, grocery stores, pharmacy's, hair appointments, etc. This project will provide an estimated 2,600 trips for seniors, annually.

- **Senior Outreach Services volunteer program - \$48,751**

This project is a continuation of a current project. Senior Outreach Services is a direct service volunteer outreach program of the Sanford Center for Aging at UNR. Volunteers are registered with the Retired and Senior Volunteer Program (RSVP) of Washoe County (Corporation for National Community Services). SOS volunteers assist the targeted population of approximately 270 frail, homebound, below poverty seniors 60 years and older who may have no family or other support system. This project will provide an estimated 2,100 trips for seniors.

- **United Cerebral Palsy -\$105,750**

United Cerebral Palsy of Nevada (UCPNV) has been providing comprehensive workforce services in Northern Nevada since 1950. This project will allow for the expansion of UCP's programming for individuals with intellectual and other disabilities by providing funding for the capital purchase of two Dodge Caravans, and operating assistance. Providing transportation to its clients will help them participate in their community and look for competitive jobs with the hopes of integrating them into the workforce. This program will enhance participants' ability by giving people with disabilities the opportunity to explore their career aspirations, enhance volunteer opportunities to provide training for those they serve, and provide more outings for recreational purposes. This project will provide an estimated 6,600 trips for this program.

<b>2016-2018 - 5310 PROJECTS</b>				
	<b>Capital</b>	<b>Operating</b>	<b>Administrative</b>	<b>Total</b>
<b>Access to Healthcare Network – dispatcher/operating funds for trips</b>	\$84,399	\$76,752	\$6,406	\$167,557
<b>SNTC, non-ADA zone rides</b>	\$367,862	0	\$6,000	\$373,862
<b>Seniors in Service (SIS), mileage reimbursement</b>	0	\$47,600	\$4,760	\$52,360
<b>Senior Outreach Service (SOS), mileage reimbursement</b>	0	\$44,351	\$4,400	\$48,751
<b>UCPNV, capital to purchase vans/operating funds for trips</b>	\$53,500	\$50,750	\$1,500	\$105,750
	<b>\$505,761</b>	<b>\$219,453</b>	<b>\$23,066</b>	<b>\$748,280</b>
<b>Unobligated Amount-2014</b>	<b>\$91,214</b>	<b>\$11,856</b>	<b>0</b>	<b>\$103,070</b>
<b>2015 appropriation</b>	<b>\$202,400</b>	<b>\$101,358</b>	<b>\$11,262</b>	<b>\$315,020</b>
<b>2016 appropriation</b>	<b>\$212,147</b>	<b>\$106,239</b>	<b>\$11,804</b>	<b>\$330,190</b>
<b>5310 AVAILABLE FUNDING</b>	<b>\$505,761</b>	<b>\$219,453</b>	<b>\$23,066</b>	<b>\$748,280</b>