

Regional Transportation Commission  
of Washoe County (RTC)

Triennial  
Overall DBE Goal  
FFY 2023 - 2025

**REGIONAL TRANSPORTATION COMMISSION  
OF WASHOE COUNTY, NEVADA**

**OVERALL DBE GOAL  
FY 2023 – 2025**

**Sponsor:** Regional Transportation Commission  
of Washoe County, Nevada

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**Goal Period:From:** October 1, 2022  
**Thru:** September 30, 2025

**FY 2023 - 2025 Overall DBE Goal for Federally Assisted Projects: 1.3%**

**Race-Neutral Goal: 0.26%**

**Race-Conscious Goal: 1.04%**

**DBE GOAL METHODOLOGY**

The overall goal period for the Regional Transportation Commission of Washoe County (“RTCWC”), Nevada Disadvantaged Business Enterprise Program for federally assisted projects is established on a three-year basis, beginning on October 1, 2022 and ending on September 30, 2025. The overall DBE goal for this three-year period has been set at **1.3%**. The methodology for setting the overall goal is described below.

The relevant geographic market for contractors for the RTCWC projects has been defined as Northern Nevada, consisting of Carson City, Douglas, Lyon, Storey, Washoe, Humboldt, Pershing, Churchill, and Mineral Counties because more than 75% of the companies performing these types of projects over the last three years are based in these counties.

The methodology for setting the overall goal is as follows.

49 CFR Part 26, Section 26.45(b) states as follows:

*Your overall goal must be based on demonstrable evidence of the availability of ready, willing and able DBEs relative to all businesses ready, willing and able to participate on your DOT-assisted contracts (hereafter, the "relative availability of DBEs"). The goal must reflect your determination of the level of DBE participation you would expect absent the effects of discrimination. You cannot simply rely on either the 10 percent national goal, your previous overall goal or past DBE participation rates in your program without reference to the relative availability of DBEs in your market.*

49 CFR Part 26, Section 26.45 further provides for a two-step process, consisting of:

**Step 1 - Determine a Base Figure representing the Relative Availability of DBEs**

**and**

**Step 2 - Examine data to determine what adjustment, if any, is needed to the Base Figure**

The regulation provides the following examples of potential approaches for accomplishing Step 1, determining the base figure, as follows:

- 1) Use DBE Directories and Census Bureau Data. Determine the number of ready, willing and able DBEs in your market from your DBE directory. Using the Census Bureau's County Business Pattern (CBP) database, determine

the number of all ready, willing and able businesses available in your market that perform work in the same NAICS codes.

- 2) Use a bidders list. Determine the number of DBEs that have bid or quoted on your DOT-assisted prime contracts or subcontracts in the previous year. Determine the number of all businesses that have bid or quoted on prime or subcontracts in the same time period. Divide the number of DBE bidders and quoters by the number for all businesses to derive a base figure for the relative availability of DBEs in your market.
- 3) Use data from a disparity study. Use a percentage figure derived from data in a valid, applicable disparity study.
- 4) Use the goal of another DOT recipient. If another DOT recipient in the same, or substantially similar, market has set an overall goal in compliance with this rule, you may use that goal as a base figure for your goal.
- 5) Alternative methods. Subject to the approval of the DOT operating administration, you may use other methods to determine a base figure for your overall goal. Any methodology you choose must be based on demonstrable evidence of local market conditions and be designed to ultimately attain a goal that is rationally related to the relative availability of DBEs in your market.

RTCWC has elected to use the methodology described in number 1 above, DBE directories and Census Bureau data.

### **Step 1 - Determine a Base Figure representing the Relative Availability of DBEs.**

The base figure for the relative availability of DBEs has been determined by reviewing the trades to be utilized for FFY 2023 – 2025 anticipated projects, determining the relative availability by dividing the number of DBEs found in the NUCP directory by the total number of firms from the U.S. Census County Business Patterns database and then weighting the DBE availability by the anticipated trades.

### **RTCWC FFY 2023 – 2025 Projects**

Projects currently planned for award during fiscal years 2023 through 2025 are as follows:

- Completion of Terminal Way Remodel
- Villanova Upgrades (Replacement)

- Bus Shelters/Amenities/ADA Improvements
- Computer Hardware & Software
- RIDE - Non-Revenue Minivans (8)
- RIDE - Bus Monitors Display (purchase and install)
- FM - Replace Non-Revenue Truck
- Sutro Generator & Facility Upgrades
- Sutro CNG Cascades (storage tank)
- Sutro Gate Controller
- 4th Street Station Expansion
- All Facilities Upgrades
- Transit Center Upgrades
- 6th Street Facilities Upgrades
- Hydrogen Fuel Cell Project
- Peppermill BRT Station
- Meadowood Redesign Project
- RTC Park and Ride Program
- Subrecipient - Neighbor Network of Northern Nevada

The trade classifications expected to be utilized for these projects are as follows:

<b>Table 1 – RTC Project List/By Trade (Work Scope)/Anticipated Funds</b>			
<b>Project</b>	<b>Trade Classification</b>	<b>NAICS</b>	<b>Trade \$</b>
			<b>(FTA Funds)</b>
Terminal Way Remodel	Electrical Contractors and Other Wiring Installation Contractors	238210	\$62,000
	Plumbing, Heating, and Air- Conditioning Contractors	238220	\$44,000
	Painting and Wall Covering	238320	\$14,000
	Flooring Contractors	238330	\$14,000
	Finish Carpentry Contractors	238350	\$18,000
	Masonry	238140	\$24,000
	Commercial and Industrial Machinery/Equipment Repair/Maintenance	811310	\$400,000
	Roofing Contractors	238160	\$200,000
<b>Total Project</b>			<b>\$776,000</b>
Villanova Upgrades (Replacement)	Plumbing, Heating, and Air- Conditioning Contractors (Heater)	238220	\$400,000
<b>Total Project</b>			<b>\$400,000</b>

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Bus Shelters/Amenities/ADA Improvements	Prefabricated Metal & Bulling Manufacturing (Shelters)	332311	\$92,000
	Institutional Furniture Manufacturing (Benches, trash cans, signs)	337127	\$140,000
	Commercial, Industrial, and Institutional Electric Lighting Fixture Manufacturing (Bus Stop Solar Lights installation)	335132	\$64,000
<b>Total Project</b>			<b>\$296,000</b>
Computer Hardware & Software	Computer and Computer Peripheral Equipment and Software Merchant Wholesalers	423430	\$189,174
<b>Total Project</b>			<b>\$189,174</b>
RIDE - Non-Revenue Minivans (8)	Automobile and Light Duty Motor Vehicle Manufacturing	336110	\$256,000
<b>Total Project</b>			<b>\$256,000</b>
RIDE - Bus Monitors Display (purchase and install)	Sign Manufacturing	339950	\$60,000
<b>Total Project</b>			<b>\$60,000</b>
FM - Replace Non-Revenue Truck	Automobile and Light Duty Motor Vehicle Manufacturing	336110	\$40,000
<b>Total Project</b>			<b>\$40,000</b>
Sutro Generator & Facility Upgrades	Electrical Apparatus and Equipment, Wiring Supplies, and Related Equipment Merchant Wholesalers	423610	\$192,000
	Electrical Contractors	238210	\$48,000
<b>Total Project</b>			<b>\$240,000</b>
Sutro CNG Cascades (storage tank)	Oil and Gas Pipeline and Related Structures Construction	237120	\$100,000
	Plumbing, Heating, and Air- Conditioning Contractors	238220	\$30,000
	Electrical Contractors and Other Wiring Installation Contractors	238210	\$30,000
<b>Total Project</b>			<b>\$160,000</b>
Sutro Gate Controller	All Other Specialty Trade Contractors (Fencing)	238990	\$14,000
	Electrical Contractors	238210	\$3,600
<b>Total Project</b>			<b>\$17,600</b>

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4th Street Station Expansion	Consultant - Architectural Services	541310	\$40,000
	Consultant - Engineering Services	541330	\$35,000
	Commercial and Institutional Building Construction	236220	\$2,000,000
	Electrical Contractors and Other Wiring Installation Contractors	238210	\$500,000
	Structural Steel and Precast concrete contractors	238120	\$750,000
	Poured Concrete Foundation and Structure Contractors	238110	\$600,000
	Painting and Wall Covering	238320	\$75,000
	Utility Line Construction	237130	\$250,000
	Electrical Apparatus and Equipment, Wiring Supplies, and Related Equipment Merchant Wholesalers	423610	\$750,000
	Site Preparation Contractors	238910	\$519,999
	Welders	333992	\$50,000
	Landscaping Services	561730	\$50,000
<b>Total Project</b>			<b>\$5,619,999</b>
All Facilities Upgrades	Water Supply and Irrigation Systems (Irrigation System Monitoring)	221310	\$20,000
	Plumbing, Heating, and Air- Conditioning Contractors (Air Purification)	238220	\$60,000
	Electrical Contractors (LED Lighting)	238210	\$152,000
<b>Total Project</b>			<b>\$232,000</b>
Transit Center Upgrades	All Other Specialty Trade Contractors (4SS Curb Striping)	238990	\$30,000
	Painting and Wall Covering (4SS Curb Striping)	238320	\$2,000
	Other Building Equipment Contractors (4SS Replace Revolving Doors)	238290	\$80,000
	Flooring Contractors (4SS Customer Service Area)	238330	\$16,000
	Electrical Contractors and Other Wiring Installation Contractors (4SS Security Gates)	238210	\$12,000
	All Other Specialty Trade Contractors (CP Curb Striping)	238990	\$30,000
	Painting and Wall Covering (CP Curb Striping)	238320	\$2,000
	Flooring Contractors (CP Carpeting)	238330	\$16,000
	Electrical Contractors and Other Wiring Installation Contractors (CP Security Gates)	238210	\$12,000
<b>Total Project</b>			<b>\$200,000</b>
6th Street Facilites Upgrades	Electrical Contractors and Other Wiring Installation Contractors (Gate Controller)	238210	\$80,000
	Plumbing, Heating, and Air- Conditioning Contractors (Replace Swamp Cooler)	238220	\$24,000
<b>Total Project</b>			<b>\$104,000</b>

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Hydrogen Fuel Cell Project	Consultant - Architectural Services (Detail Design)	541310	\$270,000
	Consultant - Engineering Services	541330	\$2,000,000
	Commercial and Institutional Building Construction (Fueling Station)	236220	\$810,000
	Electrical Contractors and other Wiring Installation Contractors	238210	\$232,000
<b>Total Project</b>			<b>\$3,312,000</b>
Peppermill BRT Station	Consultant - Architectural Services	541310	\$10,000
	Consultant - Engineering Services	541330	\$85,000
	Poured Concrete Foundation and Structure Contractors	238110	\$100,000
	Electrical Contractors and Other Wiring Installation Contractors	238210	\$172,000
	Site Preparation Contractors	238910	\$200,000
	Commercial and Institutional Building Construction	236220	\$400,000
	Utility Line Construction	237130	\$15,000
	Electrical Apparatus and Equipment, Wiring Supplies, and Related Equipment Merchant Wholesalers	423610	\$25,000
	Welders	333992	\$15,000
	Highway, Street and Bridge Construction	237310	\$294,800
<b>Total Project</b>			<b>\$1,316,800</b>
Meadowood Redesign Project	Consultant - Architectural Services	541310	\$100,000
	Consultant - Engineering Services	541330	\$300,000
	Poured Concrete Foundation and Structure Contractors	238110	\$250,000
	Electrical Contractors and Other Wiring Installation Contractors	238210	\$100,000
	Site Preparation Contractors	238910	\$500,000
	All Other Specialty Trade Contractors	238990	\$100,000
	Prefabricated Metal Building and Component Manufacturing	332311	\$100,000
	Utility Line Construction	237130	\$50,000
	Commercial and Institutional Building Construction	236220	\$200,000
	Electrical Apparatus and Equipment, Wiring Supplies, and Related Equipment Merchant Wholesalers	423610	\$100,000
	Welders	333992	\$50,000
	Street Cleaning	488490	\$10,000
	Cleaning (e.g. power sweeping, washing) driveways and parking lots	561790	\$15,000
	Equipment Rental (except crane), construction, with operator	238910	\$25,000
	Dump trucking (e.g. gravel, sand, top-soil).	484220	\$50,000
	Landscaping Services	561730	\$50,000
<b>Total Project</b>			<b>\$2,000,000</b>



RTC Park and Ride Program	Consultant - Architectural Services	541310	\$31,200
	Consultant - Engineering Services	541330	\$39,000
	Poured Concrete Foundation and Structure Contractors	238110	\$150,000
	Electrical Contractors and Other Wiring Installation Contractors	238210	\$25,000
	Site Preparation Contractors	238910	\$50,000
	All Other Specialty Trade Contractors	238990	\$10,000
	Water and Sewer Line and Related Structures Construction	237110	\$10,000
	Landscape Architectural Services	541320	\$15,000
	Landscaping Services	561730	\$50,000
	Dump trucking (e.g. gravel, sand, top-soil).	484220	\$9,800
<b>Total Project</b>			<b>\$390,000</b>
Subrecipient - Neighbor Network of Northern Nevada	Electronic Computer Manufacturing (Tablets/Laptops)	423430	\$4,400
	Agents for Wireless Telecommunications Services (Service plans)	517122	\$1,200
<b>Total Project</b>			<b>\$5,600</b>
<b>Total Projects 2023 - 2025</b>			<b>\$15,615,173</b>

DBE availability has been determined by utilizing the Nevada Unified Certification Program DBE Directory and the latest release of the Census Bureau County Business Patterns Data (2020) for the relevant geographic region.

<b>Table 2 – DBE Availability Percentages*</b>				
<b>Trade Classification</b>	<b>Applicable NAICS Codes</b>	<b>Census # of Firms</b>	<b>NDOT Directory # of firms</b>	<b>*DBE % Dir/Census</b>
Water Supply and Irrigation Systems (Irrigation System Monitoring)	221310	10	1	0.00%
Commercial and Institutional Building Construction	236220	208	3	0.00%
Water and Sewer Line and Related Structures Construction	237110	33	1	0.00%
Oil and Gas Pipeline and Related Structures Construction	237120	0	0	0.00%
Utility Line Construction	237130	20	2	0.00%
Highway, Street and Bridge Construction	237310	21	10	47.62%
Poured Concrete Foundation and Structure Contractors	238110	85	4	4.71%
Structural Steel and Precast concrete contractors	238120	16	0	0.00%
Masonry	238140	69	3	0.00%
Roofing Contractors	238160	106	0	0.00%
Electrical Contractors and Other Wiring Installation Contractors	238210	384	3	0.00%

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Plumbing, Heating, and Air- Conditioning Contractors	238220	453	0	0.00%
Other Building Equipment Contractors (4SS Replace Revolving Doors)	238290	30	0	0.00%
Painting and Wall Covering	238320	211	1	0.00%
Flooring Contractors	238330	86	1	0.00%
Finish Carpentry Contractors	238350	118	0	0.00%
Site Preparation Contractors	238910	175	14	8.00%
All Other Specialty Trade Contractors	238990	178	7	3.93%
Prefabricated Metal & Bulling Manufacturing (Shelters)	332311	0	0	0.00%
Welders	333992	0	0	0.00%
Commercial, Industrial, and Institutional Electric Lighting Fixture Manufacturing (Bus Stop Solar Lights installation)	335132	0	0	0.00%
Automobile and Light Duty Motor Vehicle Manufacturing	336110	0	0	0.00%
Institutional Furniture Manufacturing (Benches, trash cans, signs)	337127	0	0	0.00%
Sign Manufacturing	339950	26	0	0.00%
Computer and Computer Peripheral Equipment and Software Merchant Wholesalers	423430	19	0	0.00%
Electrical Apparatus and Equipment, Wiring Supplies, and Related Equipment Merchant Wholesalers	423610	73	0	0.00%
Dump trucking (e.g. gravel, sand, top-soil).	484220	119	10	8.40%
Street Cleaning	488490	5	0	0.00%
Agents for Wireless Telecommunications Services (Service plans)	517122	0	0	0.00%
Consultant - Architectural Services	541310	74	1	0.00%
Landscape Architectural Services	541320	17	0	0.00%
Consultant - Engineering Services	541330	378	7	1.85%
Landscaping Services	561730	583	4	0.69%
Cleaning (e.g. power sweeping, washing) driveways and parking lots	561790	53	0	0.00%
Commercial and Industrial Machinery/Equipment Repair/Maintenance	811310	101	0	0.00%
Combined Totals		3651	72	1.97%

\* Note: The % was obtained by dividing the current DBE directory # of firms by the most recent (2020) census # of firms.

The availability calculations from the above chart have been weighted by the anticipated expenditures for each trade classification as follows:

Table 3 – DBE \$ based on Project Expenditures by Trade Classification X DBE Availability					
Project	Trade Classification	NAICS	Trade \$ (FTA Funds)	DBE Availability	DBE Dollars
Terminal Way Remodel	Electrical Contractors and Other Wiring Installation Contractors	238210	\$62,000	0.00%	\$0
	Plumbing, Heating, and Air-Conditioning Contractors	238220	\$44,000	0.00%	\$0
	Painting and Wall Covering	238320	\$14,000	0.00%	\$0
	Flooring Contractors	238330	\$14,000	0.00%	\$0
	Finish Carpentry Contractors	238350	\$18,000	0.00%	\$0
	Masonry	238140	\$24,000	0.00%	\$0
	Commercial and Industrial Machinery/Equipment Repair/Maintenance	811310	\$400,000	0.00%	\$0
	Roofing Contractors	238160	\$200,000	0.00%	\$0
<b>Total Project</b>			<b>\$776,000</b>	<b>0.00%</b>	<b>\$0</b>
Villanova Upgrades (Replacement)	Plumbing, Heating, and Air-Conditioning Contractors (Heater)	238220	\$400,000	0.00%	\$0
<b>Total Project</b>			<b>\$400,000</b>	<b>0.00%</b>	<b>\$0</b>
Bus Shelters/Amenities/ADA Improvements	Prefabricated Metal & Bulling Manufacturing (Shelters)	332311	\$92,000	0.00%	\$0
	Institutional Furniture Manufacturing (Benches, trash cans, signs)	337127	\$140,000	0.00%	\$0
	Commercial, Industrial, and Institutional Electric Lighting Fixture Manufacturing (Bus Stop Solar Lights installation)	335132	\$64,000	0.00%	\$0
<b>Total Project</b>			<b>\$296,000</b>	<b>0.00%</b>	<b>\$0</b>
Computer Hardware & Software	Computer and Computer Peripheral Equipment and Software Merchant Wholesalers	423430	\$189,174	0.00%	\$0
<b>Total Project</b>			<b>\$189,174</b>	<b>0.00%</b>	<b>\$0</b>
RIDE - Non-Revenue Minivans (8)	Automobile and Light Duty Motor Vehicle Manufacturing	336110	\$256,000	0.00%	\$0
<b>Total Project</b>			<b>\$256,000</b>	<b>0.00%</b>	<b>\$0</b>

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RIDE - Bus Monitors Display (purchase and install)	Sign Manufacturing	339950	\$60,000	0.00%	\$0
<b>Total Project</b>			<b>\$60,000</b>	<b>0.00%</b>	<b>\$0</b>
FM - Replace Non-Revenue Truck	Automobile and Light Duty Motor Vehicle Manufacturing	336110	\$40,000	0.00%	\$0
<b>Total Project</b>			<b>\$40,000</b>	<b>0.00%</b>	<b>\$0</b>
Sutro Generator & Facility Upgrades	Electrical Apparatus and Equipment, Wiring Supplies, and Related Equipment Merchant Wholesalers	423610	\$192,000	0.00%	\$0
	Electrical Contractors	238210	\$48,000	0.00%	\$0
<b>Total Project</b>			<b>\$240,000</b>	<b>0.00%</b>	<b>\$0</b>
Sutro CNG Cascades (storage tank)	Oil and Gas Pipeline and Related Structures Construction	237120	\$100,000	0.00%	\$0
	Plumbing, Heating, and Air-Conditioning Contractors	238220	\$30,000	0.00%	\$0
	Electrical Contractors and Other Wiring Installation Contractors	238210	\$30,000	0.00%	\$0
<b>Total Project</b>			<b>\$160,000</b>	<b>0.00%</b>	<b>\$0</b>
Sutro Gate Controller	All Other Specialty Trade Contractors (Fencing)	238990	\$14,000	3.93%	\$551
	Electrical Contractors	238210	\$3,600	0.00%	\$0
<b>Total Project</b>			<b>\$17,600</b>	<b>3.13%</b>	<b>\$551</b>
4th Street Station Expansion	Consultant - Architectural Services	541310	\$40,000	0.00%	\$0
	Consultant - Engineering Services	541330	\$35,000	1.85%	\$648
	Commercial and Institutional Building Construction	236220	\$2,000,000	0.00%	\$0
	Electrical Contractors and Other Wiring Installation Contractors	238210	\$500,000	0.00%	\$0
	Structural Steel and Precast concrete contractors	238120	\$750,000	0.00%	\$0
	Poured Concrete Foundation and Structure Contractors	238110	\$600,000	4.71%	\$28,235
	Painting and Wall Covering	238320	\$75,000	0.00%	\$0
	Utility Line Construction	237130	\$250,000	0.00%	\$0
	Electrical Apparatus and Equipment, Wiring Supplies, and Related Equipment Merchant Wholesalers	423610	\$750,000	0.00%	\$0

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	Site Preparation Contractors	238910	\$519,999	8.00%	\$41,600
	Welders	333992	\$50,000	0.00%	\$0
	Landscaping Services	561730	\$50,000	0.69%	\$343
<b>Total Project</b>			<b>\$5,619,999</b>	<b>1.26%</b>	<b>\$70,826</b>
All Facilities Upgrades	Water Supply and Irrigation Systems (Irrigation System Monitoring)	221310	\$20,000	0.00%	\$0
	Plumbing, Heating, and Air-Conditioning Contractors (Air Purification)	238220	\$60,000	0.00%	\$0
	Electrical Contractors (LED Lighting)	238210	\$152,000	0.00%	\$0
<b>Total Project</b>			<b>\$232,000</b>	<b>0.00%</b>	<b>\$0</b>
Transit Center Upgrades	All Other Specialty Trade Contractors (4SS Curb Striping)	238990	\$30,000	3.93%	\$1,180
	Painting and Wall Covering (4SS Curb Striping)	238320	\$2,000	0.00%	\$0
	Other Building Equipment Contractors (4SS Replace Revolving Doors)	238290	\$80,000	0.00%	\$0
	Flooring Contractors (4SS Customer Service Area)	238330	\$16,000	0.00%	\$0
	Electrical Contractors and Other Wiring Installation Contractors (4SS Security Gates)	238210	\$12,000	0.00%	\$0
	All Other Specialty Trade Contractors (CP Curb Striping)	238990	\$30,000	3.93%	\$1,180
	Painting and Wall Covering (CP Curb Striping)	238320	\$2,000	0.00%	\$0
	Flooring Contractors (CP Carpeting)	238330	\$16,000	0.00%	\$0
	Electrical Contractors and Other Wiring Installation Contractors (CP Security Gates)	238210	\$12,000	0.00%	\$0
<b>Total Project</b>			<b>\$200,000</b>	<b>1.18%</b>	<b>\$2,360</b>
6th Street Facilities Upgrades	Electrical Contractors and Other Wiring Installation Contractors (Gate Controller)	238210	\$80,000	0.00%	\$0
	Plumbing, Heating, and Air-Conditioning Contractors (Replace Swamp Cooler)	238220	\$24,000	0.00%	\$0
<b>Total Project</b>			<b>\$104,000</b>	<b>0.00%</b>	<b>\$0</b>

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Hydrogen Fuel Cell Project	Consultant - Architectural Services (Detail Design)	541310	\$270,000	0.00%	\$0
	Consultant - Engineering Services	541330	\$2,232,000	1.85%	\$41,333
	Commercial and Institutional Building Construction (Fueling Station)	236220	\$810,000	0.00%	\$0
	Electrical Contractors and other Wiring Installation Contractors	238210	\$0	0.00%	\$0
<b>Total Project</b>			<b>\$3,312,000</b>	<b>1.25%</b>	<b>\$41,333</b>
Peppermill BRT Station	Consultant - Architectural Services	541310	\$10,000	0.00%	\$0
	Consultant - Engineering Services	541330	\$85,000	1.85%	\$1,574
	Poured Concrete Foundation and Structure Contractors	238110	\$100,000	4.71%	\$4,706
	Electrical Contractors and Other Wiring Installation Contractors	238210	\$172,000	0.00%	\$0
	Site Preparation Contractors	238910	\$200,000	8.00%	\$16,000
	Commercial and Institutional Building Construction	236220	\$400,000	0.00%	\$0
	Utility Line Construction	237130	\$15,000	0.00%	\$0
	Electrical Apparatus and Equipment, Wiring Supplies, and Related Equipment Merchant Wholesalers	423610	\$25,000	0.00%	\$0
	Welders	333992	\$15,000	0.00%	\$0
	Highway, Street and Bridge Construction	237310	\$294,800	47.62%	\$140,381
<b>Total Project</b>			<b>\$1,316,800</b>	<b>12.35%</b>	<b>\$162,661</b>
Meadowood Redesign Project	Consultant - Architectural Services	541310	\$100,000	0.00%	\$0
	Consultant - Engineering Services	541330	\$300,000	1.85%	\$5,556
	Poured Concrete Foundation and Structure Contractors	238110	\$250,000	4.71%	\$11,765
	Electrical Contractors and Other Wiring Installation Contractors	238210	\$100,000	0.00%	\$0
	Site Preparation Contractors	238910	\$500,000	8.00%	\$40,000
	All Other Specialty Trade Contractors	238990	\$100,000	3.93%	\$3,933
	Prefabricated Metal Building and Component Manufacturing	332311	\$100,000	0.00%	\$0
	Utility Line Construction	237130	\$50,000	0.00%	\$0
	Commercial and Institutional Building Construction	236220	\$200,000	0.00%	\$0

	Electrical Apparatus and Equipment, Wiring Supplies, and Related Equipment Merchant Wholesalers	423610	\$100,000	0.00%	\$0
	Welders	333992	\$50,000	0.00%	\$0
	Street Cleaning	488490	\$10,000	0.00%	\$0
	Cleaning (e.g. power sweeping, washing) driveways and parking lots	561790	\$15,000	0.00%	\$0
	Equipment Rental (except crane), construction, with operator	238910	\$25,000	8.00%	\$2,000
	Dump trucking (e.g. gravel, sand, top-soil).	484220	\$50,000	8.40%	\$4,202
	Landscaping Services	561730	\$50,000	0.69%	\$343
<b>Total Project</b>			<b>\$2,000,000</b>	<b>3.39%</b>	<b>\$67,798</b>
RTC Park and Ride Program	Consultant - Architectural Services	541310	\$31,200	0.00%	\$0
	Consultant - Engineering Services	541330	\$39,000	1.85%	\$722
	Poured Concrete Foundation and Structure Contractors	238110	\$150,000	4.71%	\$7,059
	Electrical Contractors and Other Wiring Installation Contractors	238210	\$25,000	0.00%	\$0
	Site Preparation Contractors	238910	\$50,000	8.00%	\$4,000
	All Other Specialty Trade Contractors	238990	\$10,000	3.93%	\$393
	Water and Sewer Line and Related Structures Construction	237110	\$10,000	0.00%	\$0
	Landscape Architectural Services	541320	\$15,000	0.00%	\$0
	Landscaping Services	561730	\$50,000	0.69%	\$343
	Dump trucking (e.g. gravel, sand, top-soil).	484220	\$9,800	8.40%	\$824
<b>Total Project</b>			<b>\$390,000</b>	<b>3.42%</b>	<b>\$13,341</b>
Subrecipient - Neighbor Network of Northern Nevada	Electronic Computer Manufacturing (Tablets/Laptops)	423430	\$4,400	0.00%	\$0
	Agents for Wireless Telecommunications Services (Service plans)	517122	\$1,200	0.00%	\$0
<b>Total Project</b>			<b>\$5,600</b>	<b>0.00%</b>	<b>\$0</b>
<b>Total Projects 2023 - 2025</b>			<b>\$15,615,173</b>	<b>2.30%</b>	<b>\$358,869</b>

Given the above, we propose to use **2.30%** as the base goal.

**Step 2 - Examine data to determine what adjustment, if any, is needed to the Base Figure.**

Section 26.45(d) provides many examples of the types of data to examine in order to adjust the base figure. We have reviewed the following types of information in consideration of a Step 2 adjustment.

- 1) Volume of work performed by DBE firms over the past three (3) years in RTCWC projects. Our findings are as follows:

Total DBE participation for the three (3) fiscal years has been calculated at \$728,196 which is .6.0% of the combined contract amounts of \$128,924,660. The following information will provide the history of DBE participation for each of these years:

<b>Table 4 - Historic DBE Participation</b>			
Fiscal Year	Total \$	DBE \$	DBE %
2021	34,469,633	76,269	0.2%
2020	35,774,950	94,112	0.3%
2019	58,680,077	557,815	1.0%
Total	128,924,660	728,196	0.6%
<b>Median</b>			<b>0.3%</b>

The base figure has been adjusted in consideration of the fact that past participation and the median goal represent projects similar to projects to be undertaken in the forthcoming triennial period.

The adjustment is as follows:

$$\text{Step 1 Base Goal of } 2.3\% + \text{Median Past Participation of } .3\% = 2.6\% \\ 2.6\% \div 2 = \mathbf{1.3\%}$$

We, therefore, propose the overall goal for the period beginning October 1, 2022 and ending September 30, 2025 at **1.3%**.

**Race-Neutral versus Race-Conscious Goal**

During the prior period (October 1, 2019 through September 30, 2021), it was determined that the median overall participation was .3%. This resulted in a median accomplishment of .04% race-neutral participation and a median accomplishment of .22% race-conscious



participation. The actual percentage of DBE participation achieved in 2021 was .2%. Based on the median race neutral participation for the preceding three years (.04) divided by actual DBE participation from the most recent year (.2). The resulting weight (.2) was applied to our overall adjusted goal (1.3%) to determine the race-neutral portion (.26) split of our goal. The remaining portion of the goal (1.04%) will be achieved using race-conscious measures (i.e. contract goals.)

We will monitor participation on an ongoing basis and revise the race-neutral/race-conscious division of the goal if we are unable to meet the goal using race-neutral measures.

Race-neutral methods to be utilized to achieve our goals will include the following:

- a) Provide information on the RTCWC organization, functions and its full range of contractual needs.
- b) Offer instructions and clarification on bid specifications, procurement policy, procedures, and general bidding requirements.
- c) Maintain a file of successful bid documents from past procurement and permit potential participants to review and evaluate such documents.
- d) Conduct debriefing sessions on each awarded contract to explain why certain bids were unsuccessful.
- e) Routinely issue projected procurement information.
- f) Provide instructions and clarification on job performance requirements.
- g) Provide information and assistance on certification procedures, sub-contracting practices, bonding requirements.
- h) Arrange solicitations, time for presentation of bids, quantities, specifications and delivery schedules so as to facilitate the participation of DBEs.
- i) Implement the RTC's SBE Program as submitted and approved by FTA.

### **Public Participation**

In accordance with 49 CFR part 26, section 26.45, the DBE Goal and Methodology has been published on the RTCWC Website (<http://www.rtcwashoe.com>). In addition, RTCWC conducted a consultative meeting with minority, women's and general contractor groups, community organizations, and other officials on September 7, 2022. These organizations may be expected to have information concerning the availability of disadvantaged and non-disadvantaged businesses, the effects of discrimination on opportunities for DBEs,

and the RTCWC’s efforts to establish a level playing field for participation. The announcements notifying the public of the meeting were published on the RTCWC website, in the [RTC August 2022 ENews](#), and was emailed to these special interest groups.

Reno Sparks Chamber of Commerce	<a href="mailto:Info@TheChamberNV.org">Info@TheChamberNV.org</a>
Nevada Hispanic Business Group	<a href="mailto:nvhbginfo@gmail.com">nvhbqinfo@gmail.com</a>
Carson Valley Chamber of Commerce	<a href="mailto:info@carsonvalleynv.org">info@carsonvalleynv.org</a>
Fernley Chamber of Commerce	<a href="mailto:fernleychamber@sbcglobal.net">fernleychamber@sbcglobal.net</a>
Dayton Chamber of Commerce	<a href="mailto:daytonnvchamber@gmail.com">daytonnvchamber@gmail.com</a>
Silver Springs Chamber of Commerce	<a href="mailto:silverspringschamber@gmail.com">silverspringschamber@gmail.com</a>
Reno Nevada Small Business Development Center	<a href="mailto:admin@nevadasbdc.org">admin@nevadasbdc.org</a> <a href="mailto:scorennv@gmail.com">scorennv@gmail.com</a>
Nevada Women’s Business Center	<a href="mailto:ktaylor@NevadaBOF.org">ktaylor@NevadaBOF.org</a>
Nevada Associated General Contractors	<a href="mailto:info@nevadaagc.org">info@nevadaagc.org</a>
NDOT	<a href="mailto:tlewis@dot.nv.gov">tlewis@dot.nv.gov</a>
Nevada Economic Development and Export	<a href="mailto:success@diversifynevada.com">success@diversifynevada.com</a>
Silver Flume Nevada’s Business Portal	<a href="mailto:Support@nvsilverflume.gov">Support@nvsilverflume.gov</a>
Women’s Chamber of Commerce of Nevada	<a href="mailto:Wccnv2@womenschamberofnevada.org">Wccnv2@womenschamberofnevada.org</a>
NV Governor’s Office of Economic Development	<a href="mailto:tatjana.vukovic@goed.nv.gov">tatjana.vukovic@goed.nv.gov</a> Jeanette Holguin ( <a href="mailto:jholguin@goed.nv.gov">jholguin@goed.nv.gov</a> )
Melissa Saavedra Office of Small Business Advocacy	<a href="mailto:MelissaSaavedra@ltgov.nv.gov">MelissaSaavedra@ltgov.nv.gov</a>
<a href="https://blackwallstreetreno.org/">https://blackwallstreetreno.org/</a>	<a href="mailto:heatedonsight@yahoo.com">heatedonsight@yahoo.com</a>

Additionally, the following outreach efforts were held:

- Public Presentation of RTC’s Triennial DBE Goal Development for FY23-25 – September 7, 2022
- Reno/Sparks Small Business Resource Fair – August 23, 2022

There were a few comments received regarding the development of RTC’s goal and goal methodology as it related to past participation number of DBEs, whether RTC used a disparity study, and about the data used to support our goal determination. No other responses, feedback, questions or comments were received during the comment period to warrant an adjustment to the goal. The commenter also provided a resource for

small and minority businesses available through the Nevada Governor's Office of Economic Development that is available and linked on our "Doing Business with RTC" webpage (<https://goed.nv.gov/programs-incentives/procurement-assistance-outreach/>).

To further support the public participation process, on October 13, 2022, RTC will be participating in the Western Regional Minority Supplier Development Council's (WRMSDC) *Small and Minority Business Opportunity Day*. This meeting is designed to intentionally target small businesses as well as diverse businesses (minority, women, LGBT, and veteran), and will provide the RTC an opportunity to discuss our DBE Program, share upcoming contracting opportunities, and steps on how to do business with our agency.



**REGIONAL TRANSPORTATION COMMISSION**

Metropolitan Planning • Public Transportation & Operations • Engineering & Construction

Metropolitan Planning Organization of Washoe County, Nevada

## Regional Transportation Commission of Washoe County TRIENNIAL DBE GOAL FY 23-25

# PUBLIC PRESENTATION

### What is a Triennial Goal?

A Triennial Goal sets the DBE participation goal for Federally funded contracts based upon the demonstrable evidence of the availability of ready, willing and able DBEs relative to all businesses ready, willing and able to participate on RTC's FTA-assisted contracts.

#### When

September 7, 2022 • 1:30 p.m. PDT

#### Where

Regional Transportation Commission of Washoe County  
Zoom Presentation

Join on your computer or mobile app:

Call in: (877) 853-5247 US

Meeting ID: 853 2560 5118 Passcode: 358830



#### Purpose

- Learn more about RTC's proposed DBE goal
- Ask questions about how the goal was set

Join Zoom  
Meeting

### For more information contact:

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