



**REGIONAL TRANSPORTATION COMMISSION**

*Metropolitan Planning • Public Transportation & Operations • Engineering & Construction*

Metropolitan Planning Organization of Washoe County, Nevada

**MEETING DATE:** September 17, 2021

**AGENDA ITEM 5.3**

From: Bill Thomas, AICP Executive Director

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**RECOMMENDED ACTION**

Approve the RTC Agency Goals for Fiscal Year (FY) 2022 (July 1, 2021, to June 30, 2022).

**BACKGROUND AND DISCUSSION**

In accordance with RTC's Personnel Rule 5.7 (Salary Adjustments and Pay-for-Performance), the Commissioners will set agency performance goals at or near the beginning of each fiscal year.

**FISCAL IMPACT**

Funding for this item is included in the FY 2022 budget.

**PREVIOUS BOARD ACTION**

The Commissioners approved FY 2021 Agency Goals on July 17, 2020.

**ATTACHMENT(S)**

- A. Summary of Proposed RTC FY 2022 Agency Goals



# FY 2022 AGENCY GOALS

- Complete 150 lane miles of Pavement Preservation
- Begin Reconstruction/Rehabilitation:
  - Kings Row Phase 1
  - Golden Valley Road
  - Newport Lane
  - Sparks Consolidated 21-01
  - Reno Consolidated 20-01
  - Reno Consolidated 21-01
- Begin Project Construction:
  - Lemmon Drive Segment 1
  - Oddie/Wells Multimodal
  - Package 3 ADA Access Transit & Pedestrian Connectivity
  - Sparks Boulevard Widening (early action phase)
- Identify and present alternatives for Mill Street Multimodal (Kietzke Lane to McCarran Boulevard)
- Complete Construction Bidding Process for Sky Vista Project
- Begin Design:
  - NEPA on Arlington Bridges Replacement Project
  - Lemmon Drive Segment 2
- Update:
  - RRIF 7<sup>th</sup> Edition
  - Street and Highway Policy
  - RTC-local jurisdiction agreements regarding transit projects, facilities and operations opportunities
  - Bicycle & Pedestrian Master Plan
  - Intelligent Transportation Systems Master Plan
  - Transit Optimization Plan Strategies, including:
    - Single transit app
    - Educating UNR stakeholders on transit experience
    - Bus stop prioritization by volume
- Complete Electric and Alternative-fuel Vehicle Infrastructure and Advanced Mobility Plan
- Pursue Federal Funding/Earmarks:
  - Arlington Street Bridge
  - BRT South Extension
- Secure Federal funding for Hydrogen Fuel Cell Pilot Project through completion of formal grant set-up.
- Define timeline for Vision Zero Truckee Meadows Action Plan action items and complete identified items in support of Vision Zero and Safe Routes to School programs
- Continue NDOT Collaboration: SBX, US395 North, Mt. Rose, and Geiger Grade Roundabout Projects
- Initiate Verdi Planning Study
- Initiate McCarran Loop Planning Study
- Increase annual RTC RIDE ridership by 15% over FY21
- Downtown Reno Partnership coordination and operations to enhance safety at 4SS
- Implement FlexRIDE Tahoe Service Pilot
- Implement and complete construction on RTC facilities projects:
  - Terminal Way multiple purpose room
  - Modernization of Terminal Way elevators
  - Peppermill BRT Station
- Complete due diligence on 4<sup>th</sup> Street Station expansion