



REGIONAL TRANSPORTATION COMMISSION

Metropolitan Planning • Public Transportation & Operations • Engineering & Construction

Metropolitan Planning Organization of Washoe County, Nevada

MEETING DATE: July 16, 2021

AGENDA ITEM 6.4

From: Bill Thomas, AICP Executive Director

RECOMMENDED ACTION

Approve the RTC Agency Goals for Fiscal Year (FY) 2022 (July 1, 2021 to June 30, 2022).

BACKGROUND AND DISCUSSION

In accordance with RTC's Personnel Rule 5.7 (Salary Adjustments and Pay-for-Performance), the Commissioners will set agency performance goals at or near the beginning of each fiscal year.

FISCAL IMPACT

Funding for this item is included in the FY 2022 budget.

PREVIOUS BOARD ACTION

The Commissioners approved FY 2021 Agency Goals on July 17, 2020.

ATTACHMENT(S)

A. Summary of Proposed RTC FY 2022 Agency Goals



FY 2022 AGENCY GOALS

- Complete 150 lane miles of Pavement Preservation
- Begin Reconstruction/Rehabilitation:
 - Kings Row Phase 1
 - Golden Valley Road
 - Newport Lane
 - Sparks Consolidated 21-01
 - Reno Consolidated 20-01
 - Reno Consolidated 21-01
- Begin Project Construction:
 - Lemmon Drive Segment 1
 - Oddie/Wells Multimodal
 - Package 3 ADA Access Transit & Pedestrian Connectivity
 - Sparks Boulevard Widening (early action phase)
- Identify and present alternatives for Mill Street Multimodal (Kietzke Lane to McCarran Boulevard)
- Complete Construction Bidding Process for Sky Vista Project
- Begin Design:
 - NEPA on Arlington Bridges Replacement Project
 - Lemmon Drive Segment 2
- Update:
 - RRIF 7th Edition
 - Street and Highway Policy
 - RTC-local jurisdiction agreements regarding transit projects, facilities and operations opportunities
 - Bicycle & Pedestrian Master Plan
 - Intelligent Transportation Systems Master Plan
 - Transit Optimization Plan Strategies, including:
 - Single transit app
 - Educating UNR stakeholders on transit experience
 - Bus stop prioritization by volume
- Complete Electric and Alternative-fuel Vehicle Infrastructure and Advanced Mobility Plan
- Pursue Federal Funding/Earmarks:
 - Arlington Street Bridge
 - BRT South Extension
- Secure Federal funding for Hydrogen Fuel Cell Pilot Project through completion of formal grant set-up.
- Define timeline for Vision Zero Truckee Meadows Action Plan action items and complete identified items in support of Vision Zero and Safe Routes to School programs
- Continue NDOT Collaboration: SBX, US395 North, Mt. Rose, and Geiger Grade Roundabout Projects
- Initiate Verdi Planning Study
- Initiate McCarran Loop Planning Study
- Increase annual RTC RIDE ridership by 15% over FY21
- Downtown Reno Partnership coordination and operations to enhance safety at 4SS
- Implement FlexRIDE Tahoe Service Pilot
- Implement and complete construction on RTC facilities projects:
 - Terminal Way multiple purpose room
 - Modernization of Terminal Way elevators
 - Peppermill BRT Station
- Complete 60% design on 4th Street Station expansion