



Regional Transportation Commission
Reno, Sparks and Washoe County, Nevada

Annual Budget

for Fiscal Year Ending June 30, 2017




REGIONAL TRANSPORTATION COMMISSION

- ♦ BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2017
- ♦ REPORTED BY DEPARTMENT TOTALS BY LINE ITEMS

ACCT. #	DESCRIPTION	EXECUTIVE	ADMIN. SERVICES	FINANCE	ENGINEERING	PUBLIC TRANSPTN	TRANSPTN PLANNING	TOTAL
ENTERPRISE FUND CAPITAL								
111-1-10	Coaches	0	0	0	0	7,200,000	0	7,200,000
111-1-12	Support Vehicles	0	0	0	0	95,000	0	95,000
111-1-15	Revenue Collection & Counting Equip.	0	0	0	0	939,075	0	939,075
111-1-16	Communications Equipment	0	0	0	0	924,918	0	924,918
111-1-18	Surveillance/Security Equipment	0	125,000	0	0	0	0	125,000
111-1-21	Passenger Shelters & Bus Stop Improvements	0	0	0	0	277,500	0	277,500
111-1-31	Computer Hardware	0	23,500	0	0	0	0	23,500
111-1-32	Computer Software	0	340,000	0	0	0	0	340,000
111-1-36	Other Fixtures & Equipment	0	0	0	0	540,000	0	540,000
111-1-40	Vehicle Charging Station	0	0	0	0	600,000	0	600,000
111-1-81	Building Improvements - Villanova	0	0	0	0	11,158,292	0	11,158,292
111-1-82	Building Improvements - Terminal	0	0	0	0	57,000	0	57,000
111-1-95	Land Improv-C Plaza	0	0	0	0	100,000	0	100,000
111-1-96	Land Improv-6th St Proper	0	0	0	0	205,000	0	205,000
	TOTAL ENT. FUND CAPITAL	0	488,500	0	0	22,096,785	0	22,585,285
	TOTAL CAPITAL BUDGET	0	488,500	0	142,004,156	23,274,505	0	165,767,161
	TOTAL FY 2017 BUDGET	\$1,931,792	\$3,434,935	\$29,703,982	\$145,458,530	\$61,937,331	\$3,589,645	\$246,056,215

