

FUND SOURCE: SURFACE TRANSPORTATION PROGRAM STATEWIDE FEDERAL-CONGESTION, MAINTENANCE, TRANSIT- PRIORITIZED BY NDOT

PROJECT DESCRIPTION	LIMITS	PHASE	PROJECT COSTS (\$000's)					PROJECT CONTRIBUTIONS (\$000's)			
			FY 09	FY 10	FY 11	FY 12	FY 13	TOTAL	FEDERAL	STATE	LOCAL
Bond Repayment - US 395 <i>Additional funding sources:</i> NHS - \$183,000,000 Other - \$48,000,000 RTIP project funding - \$265,000,000	Bowers Mansion to Mt Rose Hwy (SR 431)				\$7,000	\$7,000	\$7,000	\$21,000 <sup>1</sup>	\$21,000	\$0	\$0
I-80 Design Build Project Pavement reconstruction, auxiliary lanes, ITS infrastructure, ramp improvements, widen from 2 to 3 lanes eastbound (East McCarran to Vista) <i>Additional funding sources:</i> STP Local - \$10,000,000 AB 595 - \$30,000,000 Equity Bonus - \$20,000,000 LHIP - \$5,000,000 State Gas Tax - \$5,000,000 RTIP project funding - \$80,000,000 Total project cost - \$80,000,000	Robb to Vista	E,R,C			\$10,000			\$10,000	\$9,500	\$500	\$0
Total Project Costs			\$0	\$0	\$17,000	\$7,000	\$7,000	\$31,000	\$30,500	\$500	\$0
STP Statewide Funds Scheduled for Washoe County Programming			\$0	\$0	\$17,000	\$7,000	\$7,000	\$31,000	\$31,000	\$0	\$0
State Funds Scheduled for Programming			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds Scheduled for Programming			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<sup>1</sup> Amount indicates federal portion of costs only and includes bond repayment for US 95 from I-15 to Craig Rd and the Carson City Freeway

Phases: E(Engineering/Design); R(Right-of-Way); C(Construction); O(Operations); V(Vehicles/Equipment)

Totals may vary slightly due to rounding

FUND SOURCE: SURFACE TRANSPORTATION PROGRAM WASHOE COUNTY URBANIZED AREA FEDERAL-CONGESTION, MAINTENANCE, TRANSIT-PRIORITIZED BY RTC

PROJECT DESCRIPTION	LIMITS	PHASE	PROJECT COSTS (\$000's)					PROJECT CONTRIBUTIONS (\$000's)			
			FY 09	FY 10	FY 11	FY 12	FY 13	TOTAL	FEDERAL	STATE	LOCAL
Trip Reduction Program Administrative Activities		O			\$300	\$300	\$300	\$900	\$855	\$0	\$45
Transitional Pedestrian Plans Reno, Sparks and Washoe County	Region-wide				\$300			\$300	\$285	\$0	\$15
I-80 Design Build Project Pavement reconstruction, auxiliary lanes, ITS infrastructure, ramp improvements, widen from 2 to 3 lanes eastbound (East McCarran to Vista) <i>Additional funding sources:</i> <i>STP Statewide - \$10,000,000</i> <i>AB 595 - \$30,000,000</i> <i>Equity Bonus - \$20,000,000</i> <i>LHIP - \$5,000,000</i> <i>State Gas Tax - \$5,000,000</i> <i>RTIP project funding - \$80,000,000</i> <i>Total project cost - \$80,000,000</i>	Robb to Vista	E,R,C			\$10,000			\$10,000	\$9,500	\$500	\$0
<b>Total Project Costs</b>			\$0	\$0	\$10,600	\$300	\$300	\$11,200	\$10,640	\$500	\$60
STP-Local Balance Forward			\$0	\$0	\$10,000	\$4,830	\$9,445	---	---	---	---
STP-Local Fund Allocation			\$0	\$0	\$4,900	\$4,900	\$4,900	\$14,700	\$14,700	\$0	\$0
Available STP-Local Funds			\$0	\$0	\$14,900	\$9,730	\$14,345	\$38,975	\$38,975	\$0	\$0
STP-Local Funds Scheduled for Programming			\$0	\$0	\$10,070	\$285	\$285	\$10,640	\$10,640	\$0	\$0
STP-Local Carryover			\$0	\$0	\$4,830	\$9,445	\$14,060	---	---	---	---
State Funds Scheduled for Programming			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds Scheduled for Programming			\$0	\$0	\$30	\$15	\$15	\$60	\$0	\$0	\$60

Phases: E(Engineering/Design); R(Right-of-Way); C(Construction); O(Operations); V(Vehicles/Equipment)  
 Totals may vary slightly due to rounding

Approval Date 11/21/08  
 Amendment Date 11/1/10 Page 2

**REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM - FY 2009-2013**  
**WASHOE COUNTY, NEVADA**

**Administrative Modification #11**

FUND SOURCE: NATIONAL HIGHWAY SYSTEM FEDERAL-NHS DESIGNATED FACILITIES, CAPACITY-PRIORITIZED BY NDOT

PROJECT DESCRIPTION	LIMITS	PHASE	PROJECT COSTS (\$000's)					PROJECT CONTRIBUTIONS (\$000's)			
			FY 09	FY 10	FY 11	FY 12	FY 13	TOTAL	FEDERAL	STATE	LOCAL
Bond Repayment - US 395 <i>Additional funding source:</i> <i>STP Statewide - \$34,000,000</i> <i>Other - \$48,000,000</i> <i>RTIP project funding - \$265,000,000</i>	Bowers Mansion to Mt Rose Hwy (SR 431)				\$47,000	\$48,000	\$45,000	\$140,000 <sup>1</sup>	\$140,000	\$0	\$0
US 395/I-580/I-80 Freeway management ITS project <i>Additional funding source:</i> <i>Other - \$3,750,000</i> <i>RTIP project funding - \$5,000,000</i>		E,C			\$250	\$250	\$250	\$750	\$713	\$38	\$0
US 395/I-580/I-80 Freeway Service Patrol <i>Additional funding source:</i> <i>Other - \$1,800,000</i> <i>RTIP project funding - \$3,480,000</i>		O			\$560	\$560	\$560	\$1,680	\$1,596	\$84	\$0
I-580 Interchange Improvements	@ Moana Lane	E,R,C			\$4,000			\$4,000	\$3,800	\$200	\$0
Total Project Costs			\$0	\$0	\$51,810	\$48,810	\$45,810	\$146,430	\$146,109	\$322	\$0
NHS Funds Scheduled for Washoe County Programming			\$0	\$0	\$47,770	\$48,770	\$45,770	\$142,309	\$142,309	\$0	\$0
State Funds Scheduled for Programming			\$0	\$0	\$41	\$41	\$41	\$122	\$0	\$41	\$0
Local Funds Scheduled for Programming			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<sup>1</sup> Amount indicates Federal portion of costs only and includes bond repayment for US 95 from I-15 to Craig Rd and the Carson City Freeway

Phases: E(Engineering/Design); R(Right-of-Way); C(Construction); O(Operations); V(Vehicles/Equipment)

Totals may vary slightly due to rounding

Approval Date 11/21/08

Amendment Date 11/1/10

**REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM - FY 2009-2013**  
**WASHOE COUNTY, NEVADA**

**Administrative Modification #11**

FUND SOURCE: ENHANCEMENT FEDERAL-NON CAPACITY, NON MAINTENANCE-PRIORITIZED BY RTC AND NDOT, PROGRAM IS ON A TWO YEAR CYCLE

PROJECT DESCRIPTION	LIMITS	PHASE	PROJECTS COSTS (\$000's)					PROJECT CONTRIBUTIONS (\$000's)			
			FY 09	FY 10	FY 11	FY 12	FY 13	TOTAL	FEDERAL	STATE	LOCAL
West End Prater Way Pedestrian Improvement Project Phase 3	View St to 22nd St	E,R,C			\$746			\$746	\$650	\$0	\$96
Virginia Street Pedestrian Enhancements	4th St to 5th St	E,R,C			\$622			\$622	\$591	\$0	\$31
Sun Valley Blvd Sidewalk/Bike Lanes Phase I	7th Ave to Quartz	E,R,C			\$722			\$722	\$626	\$0	\$96
East 4th St Streetscape	Lake to Valley	E,R,C			\$443			\$443	\$420	\$0	\$23
Lemmon Valley School and Park Pedestrian Project	Lemmon @ Patrician	E,R,C			\$411			\$411	\$390	\$0	\$21
West End Prater Way Pedestrian Improvement Project Phase 4	20th to 22nd	E,R,C			\$684			\$684	\$650	\$0	\$34
Enhancement Projects	Various locations	E,R,C				\$1,000	\$1,000	\$2,000	\$1,900	\$0	\$100
<b>Total Project Costs</b>			\$0	\$0	\$3,628	\$1,000	\$1,000	\$5,628	\$5,227	\$0	\$401
Anticipated Enhancement Fund Allocation Statewide			\$0	\$4,600	\$4,600	\$4,600	\$4,600	\$18,400	\$18,400	\$0	\$0
Federal Funds Scheduled for Programming			\$0	\$0	\$3,447	\$950	\$950	\$5,347	\$5,347	\$0	\$0
State Funds Scheduled for Programming			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds Scheduled for Programming			\$0	\$0	\$21	\$0	\$0	\$21	\$0	\$0	\$21

Phases: E(Engineering/Design); R(Right-of-Way); C(Construction); O(Operations); V(Vehicles/Equipment)  
 Totals may vary slightly due to rounding

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FUND SOURCE: CONGESTION MITIGATION/AIR QUALITY (Page 1 of 2) FEDERAL-NON CAPACITY, AIR QUALITY BENEFIT PROJECTS-PRIORITIZED BY RTC

PROJECT DESCRIPTION	LIMITS	PHASE	PROJECT COSTS (000's)					PROJECT CONTRIBUTIONS (\$000's)			
			FY 09	FY 10	FY 11	FY 12	FY 13	TOTAL	FEDERAL	STATE	LOCAL
Trip Reduction Program					\$100	\$100	\$100	\$300	\$285	\$0	\$15 <sup>1</sup>
RIDE Replacement Vehicles <sup>2</sup> Number		V									
ACCESS Replacement Vehicles <sup>2</sup> Number		V			\$670 4		\$2,000 14	\$2,670	\$2,537	\$0	\$134
Traffic Management Program	Region-wide	E,R,C			\$660	\$2,260	\$1,460	\$4,380	\$4,161	\$0	\$219 <sup>3</sup>
<u>Geometric Improvements</u>											
Pyramid Highway Urban Interchange	@ McCarran Blvd	E,R,C			\$800	\$300	\$2,500	\$3,600	\$3,420	\$180	\$0
<u>Other</u>											
Demonstration Service S Virginia St RTC RAPID	\$4.8 million RTC RAPID Operating FY11 RAPID capital \$1.5 million FY11	C			\$6,300			\$6,300	\$5,985	\$0	\$315
								See Totals On Page 6			

<sup>1</sup> Local contributions for transit projects are from a 1/4 cent sales tax revenue

<sup>2</sup> To be transferred to Section 5307

<sup>3</sup> Local contribution is from Regional Road Impact Fee funding

Phases: E(Engineering/Design); R(Right-of-Way); C(Construction); V(Vehicles/Equipment);PD&E (Project Development and Environmental)

Totals may vary slightly due to rounding

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FUND SOURCE: CONGESTION MITIGATION/AIR QUALITY (Page 2 of 2) FEDERAL-NON CAPACITY, AIR QUALITY BENEFIT PROJECTS-PRIORITIZED BY RTC

PROJECT DESCRIPTION	LIMITS	PHASE	PROJECT COSTS (\$000's)					PROJECT CONTRIBUTIONS (\$000's)			
			FY 09	FY 10	FY 11	FY 12	FY 13	TOTAL	FEDERAL	STATE	LOCAL
<u>Bicycle/Pedestrian Improvements</u>											
Cold Springs Area Sidewalks Install sidewalks	Fantail, Lumkin, Egret and Sandpiper	E,R,C				\$506		\$506	\$481	\$0	\$25
Lemmon Drive Install sidewalks	Bernoulli to Palace	E,R,C			\$907		\$907	\$862	\$0	\$45	
Future Bicycle/Pedestrian Projects		E,R,C				\$1,000	\$1,000	\$2,000	\$1,900	\$0	\$100 <sup>1</sup>
Total Project Costs			\$0	\$0	\$9,437	\$4,166	\$7,060	\$20,663	\$19,630	\$180	\$853
CMAQ Fund Balance Forward Estimate											
CMAQ Allocation			\$0	\$0	\$0	\$35	\$5,077	\$0	\$0	---	---
Available CMAQ Funds			\$0	\$0	\$9,000	\$9,000	\$9,500	\$27,500	\$27,500	\$0	\$0
CMAQ Funds Scheduled for Programming in Washoe County			\$0	\$0	\$9,000	\$9,035	\$14,577	\$27,500	\$27,500	\$0	\$0
CMAQ Fund Carryover			\$0	\$0	\$8,965	\$3,958	\$6,707	\$19,630	\$19,630	\$0	\$0
State Funds Scheduled for Programming			\$0	\$0	\$35	\$5,077	\$7,870	\$7,870	\$7,870	\$0	\$0
Local Funds Scheduled for Programming			\$0	\$0	\$40	\$15	\$125	\$180	\$0	\$180	\$0
Local Funds Scheduled for Programming			\$0	\$0	\$432	\$193	\$228	\$853	\$0	\$0	\$853

<sup>1</sup> Local contribution is from Regional Road Impact Fee funding

FUND SOURCE: FUEL TAX (Page 1 of 2) LOCAL-RECONSTRUCTION, NEW CONSTRUCTION, AND PREVENTIVE MAINTENANCE-PRIORITIZED BY RTC  
 PROJECTS ARE PRIORITIZED ANNUALLY FOR A TWO YEAR CYCLE

PROJECT DESCRIPTION	LIMITS	PHASE	PROJECT COSTS (\$000's)					PROJECT CONTRIBUTIONS (\$000's)			
			FY 09	FY 10	FY 11	FY 12	FY 13	TOTAL	FEDERAL	STATE	LOCAL
<u>Rehabilitation/Reconstruction</u>											
Brinkby Ave	Plumas to Virginia	E,C			\$1,384			\$1,384	\$0	\$0	\$1,384
Crummer/Green Acres/Huffaker	Cul-de-sac to S Virginia	E,C			\$613			\$613	\$0	\$0	\$613
Delucchi Ln	S Virginia to Tyrone	E,C			\$1,028			\$1,028	\$0	\$0	\$1,028
Evans St	Jodi to Enterprise	E,C			\$639			\$639	\$0	\$0	\$639
5th St	Keystone to Ralson and Center to Record	E,C			\$829			\$829	\$0	\$0	\$829
1st St	Keystone to Arlington	E,C			\$1,313			\$1,313	\$0	\$0	\$1,313
Gould St	200' north of Mill to 2nd	E,C			\$234			\$234	\$0	\$0	\$234
Grove St	Kietzke to Harvard	E,C			\$365			\$365	\$0	\$0	\$365
Highland Ave	Evans to Valley	E,C			\$413			\$413	\$0	\$0	\$413
Kuenzli St and Sunshine Ln	Kietzke to Sunshine and 2nd to cul-de-sac	E,C			\$690			\$690	\$0	\$0	\$690
Lakeside Dr	McCarran to Moana	E,C			\$2,706			\$2,706	\$0	\$0	\$2,706
Lewis St	Maine to Golden	E,C			\$484			\$484	\$0	\$0	\$484
Linden St and Steen	Kietzke to Harvard	E,C			\$287			\$287	\$0	\$0	\$287
Lymberry St	Moana to Brinkby	E,C			\$522			\$522	\$0	\$0	\$522
Manzanita Ln	Plumas to Lakeside	E,C			\$741			\$741	\$0	\$0	\$741
Marietta Way	Greg to end of pavement	E,C			\$1,118			\$1,118	\$0	\$0	\$1,118
Mayberry Dr	McCarran to California	E,C			\$3,131			\$3,131	\$0	\$0	\$3,131
Mount Rose St	Arlington to Plumas	E,C			\$451			\$451	\$0	\$0	\$451
Neil Rd, Gentry Way and Terminal Way	Moana to Plumb	E,C			\$1,796			\$1,796	\$0	\$0	\$1,796
North Virginia	4th to 6th	E,C			\$2,622			\$2,622 <sup>1</sup>	\$0	\$0	\$2,622
Peckham Ln	S Virginia to Kietzke	E,C			\$865			\$865	\$0	\$0	\$865
Prosperity St	Kietzke to Golden	E,C			\$197			\$197	\$0	\$0	\$197
Ralston St	2nd to 4th	E,C			\$789			\$789	\$0	\$0	\$789
Rock Blvd	Glendale to Hymer	E,C			\$823			\$823	\$0	\$0	\$823
South Stanford Way	Greg St to Glendale	E,C			\$766			\$766	\$0	\$0	\$766
Snider Way	Stanford to Steneri	E,C			\$257			\$257	\$0	\$0	\$257
State St	Virginia to Lake	E,C			\$283			\$283	\$0	\$0	\$283
Taylor St	Virginia to Center, Holcomb to Wells, Kirman to Kietzke	E,C			\$1,232			\$1,232	\$0	\$0	\$1,232
								See Totals On Page 8			

Phases: E(Engineering/Design); R(Right-of-Way); C(Construction); O(Operations); V(Vehicles/Equipment)

<sup>1</sup> Includes Enhancement funding

Totals may vary slightly due to rounding

Approval Date 11/21/08

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FUND SOURCE: FUEL TAX (Page 2 of 2) LOCAL-RECONSTRUCTION, NEW CONSTRUCTION, AND PREVENTIVE MAINTENANCE-PRIORITIZED BY RTC  
 PROJECTS ARE PRIORITIZED ANNUALLY FOR A TWO YEAR CYCLE

PROJECT DESCRIPTION	LIMITS	PHASE	PROJECT COSTS (\$000's)					PROJECT CONTRIBUTIONS (\$000's)			
			FY 09	FY 10	FY 11	FY 12	FY 13	TOTAL	FEDERAL	STATE	LOCAL
Alexander Lake Rd	McCarran to end of pvmt	E,C				\$1,139		\$1,139	\$0	\$0	\$1,139
Bridge St	Front to 3rd	E,C				\$141		\$141	\$0	\$0	\$141
Caughlin Pkwy	Longknife to McCarran	E,C				\$1,403		\$1,403	\$0	\$0	\$1,403
East Nugget Ave	McCarran to end of pvmt	E,C				\$427		\$427	\$0	\$0	\$427
Greenbrae Dr	El Rancho to Rock	E,C				\$1,182		\$1,182	\$0	\$0	\$1,182
Hunter Lake Rd	Rodney to Plumb	E,C				\$852		\$852	\$0	\$0	\$852
Merchant St	Sullivan to Clinic	E,C				\$448		\$448	\$0	\$0	\$448
North Virginia and Panther Ct	S Security Cir to RRxing	E,C				\$388		\$388	\$0	\$0	\$388
Plumb Ln	McCarran to Ferris	E,C				\$566	\$7,789	\$8,355	\$0	\$0	\$8,355
Socrates Dr	McCarran to Sienna Pk	E,C				\$2,574		\$2,574	\$0	\$0	\$2,574
W Huffaker	Del Monte to Spring Leaf	E,C				\$907		\$907	\$0	\$0	\$907
Woodland Ave and Sugar Pine Ct	Sugar Pine to 4th St	E,C				\$556		\$556	\$0	\$0	\$556
Preventive Maintenance	Region-wide	E,C			\$5,500	\$5,500		\$11,000	\$0	\$0	\$11,000
RTC Local Roads Preventative Maintenance	Region-wide	E,C			\$1,300			\$1,300	\$0	\$0	\$1,300
Intersection Corrective Maintenance	Various locations	E,C			\$1,500			\$1,500	\$0	\$0	\$1,500
Corrective Maintenance Project	Various regional roads	E,C				\$1,500					
Alignment plan-line and related studies	Various locations	E			\$400	\$400	\$300	\$1,100	\$0	\$0	\$1,100
Rehabilitation/reconstruction projects	Region-wide	E,C					\$5,711				
<b>Total Project Costs</b>			\$0	\$0	\$35,278	\$17,983	\$13,800	\$67,061	\$0	\$0	\$59,850
RTC Fuel Tax Balance Forward			\$0	\$0	\$0	\$0	\$0	---	---	---	---
Fuel Tax Fund Allocation <sup>1</sup>			\$0	\$0	\$35,278	\$17,983	\$13,800	\$67,061	\$0	\$0	\$67,061
Available Fuel Tax Funds			\$0	\$0	\$35,278	\$17,983	\$13,800	\$67,061	\$0	\$0	\$67,061
Fuel Tax Funds Scheduled for Programming			\$0	\$0	\$35,278	\$17,983	\$13,800	\$67,061	\$0	\$0	\$67,061
Fuel Tax Fund Carryover			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds Scheduled for Programming			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Funds Scheduled for Programming			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds Scheduled for Programming			\$0	\$0	\$35,278	\$17,983	\$13,800	\$67,061	\$0	\$0	\$67,061

<sup>1</sup> Fund allocation is less debt service, configurations, etc.

Phases: E(Engineering/Design); R(Right-of-Way); C(Construction); O(Operations); V(Vehicles/Equipment)

Totals may vary slightly due to rounding

Approval Date 11/21/08

Amendment Date 11/1/10

FUND SOURCE: REGIONAL ROAD IMPACT FEE (Page 1 of 2) LOCAL-NEW CAPACITY-PRIORITIZED BY RTC

PROJECT DESCRIPTION	LIMITS	PHASE	PROJECT COSTS (\$000's)					PROJECT CONTRIBUTIONS (\$000's)			
			FY 09	FY 10	FY 11	FY 12	FY 13	TOTAL	FEDERAL	STATE	LOCAL
<b><u>Northwest Benefit District</u></b>											
Sharlands Ave Intersection Improvement	@ Robb	E,R,C			\$1,400			\$1,400	\$0	\$0	\$1,400
<b><u>Northeast Benefit District</u></b>											
<b><u>South Benefit District</u></b>											
Moana Ln Widen to 6 lanes	S. Virginia to I-580	E,R,C			\$10,000	\$13,000		\$23,000	\$0	\$0	\$23,000
Southeast Connector Permitting and Preliminary Engineering	S Meadows to Greg	E			\$1,200			\$1,200 <sup>1</sup>	\$0	\$0	\$1,200
Plumb Ln Intersection Improvement	@Harvard	E,R,C			\$5,000			\$5,000	\$0	\$0	\$5,000
<b><u>All RRIF Benefit Districts</u></b>											
McCarran Blvd Widen to 6 lanes Pavement Reconstruction <i>Additional funding source: State Gas Tax - \$8,000,000 RTIP project funding - \$35,300,000 Total project cost - \$35,300,000</i>	Longley to Greg Virginia to Longley	E,R,C			\$5,000	\$22,300		\$27,300	\$0	\$0	\$27,300
								See Totals On Page 10			

<sup>1</sup> Project accelerated by RTC-5 funding

Phases: E(Engineering/Design); R(Right-of-Way); C(Construction); O(Operations); V(Vehicles/Equipment)  
 Totals may vary slightly due to rounding

FUND SOURCE: REGIONAL ROAD IMPACT FEE (Page 2 of 2) LOCAL-NEW CAPACITY-PRIORITIZED BY RTC

PROJECT DESCRIPTION	LIMITS	PHASE	PROJECT COSTS (\$000's)					PROJECT CONTRIBUTIONS (\$000's)			
			FY 09	FY 10	FY 11	FY 12	FY 13	TOTAL	FEDERAL	STATE	LOCAL
McCarran Blvd Install sidewalk/pedestrian route on west side of McCarran Blvd	Prater to Nichols	E,R,C			\$2,500			\$2,500 <sup>1</sup>	\$0	\$0	\$2,500
McCarran Blvd Intersection Improvement SB right turn	@ Pyramid	E,R,C			\$650			\$650	\$0	\$0	\$650
Bike/Ped Improvements	Area wide	E,R,C			\$600			\$600 <sup>1</sup>	\$0	\$0	\$600
Traffic Eng Spot Intersection Improvements	Area wide	E,R,C			\$3,000			\$3,000 <sup>1</sup>	\$0	\$0	\$3,000
Total Project Costs			\$0	\$0	\$29,350	\$35,300	\$0	\$64,650	\$0	\$0	\$64,650
RRIF Balance Forward			\$0	\$0	\$0	\$0	\$0	---	---	---	---
RRIF Fund Allocation <sup>2</sup>			\$0	\$0	\$29,350	\$35,300	\$0	\$64,650	\$0	\$0	\$64,650
Available RRIF Funds			\$0	\$0	\$29,350	\$35,300	\$0	\$64,650	\$0	\$0	\$64,650
RRIF Scheduled for Programming			\$0	\$0	\$29,350	\$35,300	\$0	\$64,650	\$0	\$0	\$64,650
RRIF Fund Carryover			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds Scheduled for Programming			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Funds Scheduled for Programming			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds Scheduled for Programming			\$0	\$0	\$29,350	\$35,300	\$0	\$64,650	\$0	\$0	\$64,650

<sup>1</sup> Project accelerated by RTC-5 funding

<sup>2</sup> Fund allocation is less debt service, configurations

FUND SOURCE: LOCAL

PROJECT DESCRIPTION	LIMITS	PHASE	PROJECT COSTS (\$000's)					PROJECT CONTRIBUTIONS (\$000's)			
			FY 09	FY 10	FY 11	FY 12	FY 13	TOTAL	FEDERAL	STATE	LOCAL
I-80 Construct new interchange	West of Tracy-Clark Interchange	E,R,C				\$25,000		\$25,000	\$0	\$0	\$25,000 <sup>1</sup>
I-80 Interchange improvements	@ Garson Road	E,R,C				\$24,950		\$24,950	\$0	\$0	\$24,950 <sup>1</sup>
I-80 Interchange improvements	@ Patrick	E,R,C			\$8,000			\$8,000	\$0	\$0	\$8,000 <sup>1</sup>
Total Project Costs			\$0	\$0	\$8,000	\$49,950	\$0	\$57,950	\$0	\$0	\$57,950
Local Projects Scheduled for Washoe County Programming			\$0	\$0	\$8,000	\$49,950	\$0	\$57,950	\$0	\$0	\$8,000
Federal Funds Scheduled for Programming			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Funds Scheduled for Programming			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds Scheduled for Programming			\$0	\$0	\$8,000	\$49,950	\$0	\$57,950	\$0	\$0	\$8,000

<sup>1</sup> Anticipated local funding sources: Developer

Phases: E(Engineering/Design); R(Right-of-Way); C(Construction); O(Operations); V(Vehicles/Equipment)

Totals may vary slightly due to rounding

FUND SOURCE: OTHER (Page 1 of 2)

PROJECT DESCRIPTION	LIMITS	PHASE	PROJECT COSTS (\$000's)					PROJECT CONTRIBUTIONS (\$000's)			
			FY 09	FY 10	FY 11	FY 12	FY 13	TOTAL	FEDERAL	STATE	LOCAL
<b>State Gas Tax</b>											
US 395/I-580/I-80 Freeway management ITS project <i>Additional funding source:</i> NHS - \$1,250,000 RTIP project funding - \$5,000,000		E,C			\$750	\$750	\$750	\$2,250	\$0	\$2,250	\$0
US 395/I-580/I-80 Freeway Service Patrol <i>Additional funding source:</i> NHS - \$1,680,000 RTIP project funding - \$3,480,000		O			\$600	\$600	\$600	\$1,800	\$0	\$1,800	\$0
Bond Repayment - US 395 <i>Additional funding source:</i> STP Statewide - \$34,000,000 NHS - \$183,000,000 RTIP project funding - \$265,000,000	Bowers Mansion to Mt Rose Hwy (SR 431)	E			\$12,000	\$12,000	\$12,000	\$36,000 <sup>1</sup>	\$0	\$36,000	\$0
Traffic Management Center		PD&E			\$300			\$300	\$0	\$300	\$0
Pyramid Hwy & U.S. 395 Connection EIS (NEPA)		E			\$400			\$400	\$0	\$400	\$0
McCarran Blvd Widen to 6 lanes Pavement Reconstruction <i>Additional funding source:</i> RRIF - \$27,300,000 RTIP project funding - \$35,300,000	Longley to Greg Virginia to Longley	E,R,C			\$8,000			\$8,000	\$0	\$8,000	\$0
<b>Public Lands Highway Discretionary</b>											
I-80 Interchange Improvements	@ McCarran and Vista	E,R,C			\$735			\$735	\$735	\$0	\$0
								See Totals On Page 13			

<sup>1</sup> Amount includes bond repayment for US 95 from I-15 to Craig Rd and the Carson City Freeway

Phases: E(Engineering/Design); R(Right-of-Way); C(Construction); O(Operations); V(Vehicles/Equipment)

Totals may vary slightly due to rounding

PROJECT DESCRIPTION	LIMITS	PHASE	PROJECT COSTS (\$000's)					PROJECT CONTRIBUTIONS (\$000's)			
			FY 09	FY 10	FY 11	FY 12	FY 13	TOTAL	FEDERAL	STATE	LOCAL
<b>SAFETEA LU Section 1702 High Priority Projects</b>											
Pyramid Highway Corridor Transportation Improvements	Pyramid Highway La Posada to McCarran US 395 Connection Sparks Blvd to US 395	E			\$2,300	\$7,970		\$10,270	\$10,270	\$0	\$0
<b><u>2009 Omnibus Appropriations Act</u></b> <b><u>Surface Transportation Priorities</u></b>											
ReTRAC Project Enhancements		E,R,C			\$238			\$238	\$238	\$0	\$0
<b><u>2009 Omnibus Appropriations Act</u></b> <b><u>Transportation, Community and System Preservation Program</u></b>											
Reno Access Corridor Enhancements		E,R,C			\$285			\$285	\$285	\$0	\$0
<b><u>FY 2008 Appropriations Act</u></b> <b><u>Section 129</u></b>											
Reno Access Rail Corridor Enhancements		E,R,C			\$500			\$500	\$500	\$0	\$0
I-80 Design Build Project Pavement reconstruction, auxiliary lanes, ITS infrastructure, ramp improvements, widen from 2 to 3 lanes eastbound (East McCarran to Vista)	Robb to Vista	E,R,C									
<b>AB595</b>					\$30,000			\$30,000	\$0	\$30,000	\$0
<b>Equity Bonus</b>					\$20,000			\$20,000	\$20,000	\$0	\$0
<b>LHIP</b>					\$5,000			\$5,000	\$5,000	\$0	\$0
<b>State Gas Tax</b>					\$5,000			\$5,000	\$0	\$5,000	\$0
<i>Additional funding sources:</i> <i>STP Local - \$10,000,000</i> <i>STP Statewide - \$10,000,000</i> <i>RTIP project funding - \$80,000,000</i> <i>Total project cost - \$80,000,000</i>											
Total Project Costs			\$0	\$0	\$86,108	\$21,320	\$13,350	\$120,778	\$37,028	\$83,750	\$0
Federal Funds Scheduled for Programming											
			\$0	\$0	\$29,058	\$7,970	\$0	\$37,028			
State Funds Scheduled for Programming											
			\$0	\$0	\$56,450	\$12,750	\$12,750	\$81,950			
Local Funds Scheduled for Programming											
			\$0	\$0	\$0	\$0	\$0	\$0			

Phases: E(Engineering/Design); R(Right-of-Way); C(Construction); O(Operations); V(Vehicles/Equipment)

Totals may vary slightly due to rounding

REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM - FY 2009-2013

Approval Date 11/21/08

Amendment Date 11/1/10

FUND SOURCE: FTA (Page 1 of 2)

PROJECT DESCRIPTION	LIMITS	PHASE	PROJECT COSTS (\$000's)					PROJECT CONTRIBUTIONS (\$000's)			
			FY 09	FY 10	FY 11	FY 12	FY 13	TOTAL	FEDERAL	STATE	LOCAL <sup>1</sup>
<b>FTA Section 5307 - Project Listing<sup>2</sup></b>											
RIDE/ACCESS Preventative Mntce- Mechanical	Systemwide	O			\$3,200	\$3,400	\$3,500	\$10,100	\$0	\$0	\$10,100
RIDE Operations	Systemwide	O			\$23,431	\$24,400	\$24,800	\$72,631	\$58,105	\$0	\$14,526
<b>RIDE Capital</b>											
Transit Ticket Vendor Machines	Systemwide	V			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit Enhancements	Systemwide	V, C			\$75	\$75	\$75	\$225	\$180	\$0	\$45
Support Vehicles - Supervisors, Maintenance and Staff Vehicles	Systemwide	V			\$60	\$60	\$60	\$180	\$144	\$0	\$36
Replacement Vehicles	Systemwide	V			\$3,130	\$0	\$1,020	\$4,150	\$3,320	\$0	\$830
<i>Number</i>					5		2				
Vehicle/Communication/Computer Equipment	Systemwide	V			\$65	\$65	\$65	\$195	\$156	\$0	\$39
ITS	Installed on 10 buses per year	V			\$50	\$50	\$50	\$150	\$120	\$0	\$30
Building Renovations and Upgrades	Systemwide	C			\$500	\$0	\$0	\$500	\$400	\$0	\$100
Bus Transfer Facilities - Reno & Sparks Relocation	Centennial Plaza and 4th Street Station	C			\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Section 5307 - RIDE</b>					\$30,511	\$28,050	\$29,570	\$88,131	\$62,425	\$0	\$25,706
<b>ACCESS Operations</b>											
ACCESS Operations (10% formula allocation for ADA related expenses)	Systemwide	O			\$5,040	\$5,040	\$5,200	\$15,280	\$0	\$0	\$15,280
					\$540	\$550	\$560	\$1,650	\$1,320	\$0	\$330
<b>ACCESS Capital</b>											
Facilities (Operations & Maintenance)	ACCESS Bldg @ Sutro	V			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Replacement Vehicles (CNG Vans)	Systemwide	V			\$1,200	\$0	\$1,300	\$2,500	\$2,000	\$0	\$500
<i>Number</i>		V			8		8				
<b>Total Section 5307 ACCESS</b>					\$6,780	\$5,590	\$7,060	\$19,430	\$15,544	\$0	\$3,886
<b>Total Section 5307</b>					\$37,291	\$33,640	\$36,630	\$107,561	\$86,049	\$0	\$21,512
								See Totals On Page 15			

<sup>1</sup> Local contributions for transit projects are from a 1/4 cent sales tax revenue

<sup>2</sup> Capital project costs shown for year of grant application, not necessarily year of expenditure

Phases: E(Engineering/Design); R(Right-of-Way); C(Construction); O(Operations); V(Vehicles/Equipment)

Totals may vary slightly due to rounding

FUND SOURCE: FTA (Page 2 of 2)

PROJECT DESCRIPTION	LIMITS	PHASE	PROJECT COSTS (\$000'S)					PROJECT CONTRIBUTIONS (\$000's)			
			FY 09	FY 10	FY 11	FY 12	FY 13	TOTAL	FEDERAL	STATE	LOCAL <sup>1</sup>
<b>FTA Section 5309 - Project Listing<sup>2</sup></b>											
<u>RIDE Capital</u>											
Bus Transfer Facilities - Reno & Sparks Relocation <sup>3</sup>	Centennial Plaza and 4th Street Station	C			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Replacement Vehicles	Systemwide	V			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building Renovations and Upgrades	Systemwide	C			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bus Rapid Transit - Implementation	Virginia St. Corridor	E			\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>ACCESS Capital</u>											
Replacement Vehicles (3) - Statewide Grant	Systemwide	V			\$330	\$0	\$0	\$330	\$264	\$0	\$66
<b>Total Section 5309</b>					\$330	\$0	\$0	\$330	\$264	\$0	\$66
<b>FTA Section 5316 - Project Listing<sup>2</sup></b>											
<u>Northern Nevada Center for Independent Living</u>											
Operations	Systemwide	O			\$24	\$0	\$0	\$24	\$12	\$0	\$12
<u>The Ridge House</u>											
Operations	Systemwide	O			\$61	\$0	\$0	\$61	\$31	\$0	\$31
<u>Whittlesea Taxi</u>											
Pilot Program Taxi Fare Discount	Systemwide	O			\$130	\$0	\$0	\$130	\$65	\$0	\$65
<b>Total Section 5316</b>					\$215	\$0	\$0	\$215	\$108	\$0	\$108
<b>FTA Section 5317 - Project Listing<sup>2</sup></b>											
<u>CITICARE</u>											
Operations	Systemwide	O			\$102	\$0	\$0	\$102	\$51	\$0	\$51
<b>Total Section 5317</b>					\$102	\$0	\$0	\$102	\$51	\$0	\$51
Funds Scheduled for Programming Include RIDE Preventative Maintenance and ACCESS ADA Related Expenses											
					\$37,938	\$33,640	\$36,630	\$108,208	\$86,471	\$0	\$21,737

<sup>1</sup> Local contributions for transit projects are from a 1/4 cent sales tax revenue

<sup>2</sup> Capital project costs shown for year of grant application, not necessarily year of expenditure

Phases: E(Engineering/Design); R(Right-of-Way); C(Construction); O(Operations); V(Vehicles/Equipment)

Totals may vary slightly due to rounding