

FUND SOURCE: SURFACE TRANSPORTATION PROGRAM STATEWIDE FEDERAL-CONGESTION, MAINTENANCE, TRANSIT- PRIORITIZED BY NDOT

PROJECT DESCRIPTION	LIMITS	PHASE	PROJECT COSTS (\$000's)					PROJECT CONTRIBUTIONS (\$000's)			
			FY 11	FY 12	FY 13	FY 14	FY 15	TOTAL	FEDERAL	STATE	LOCAL
Bond Repayment - US 395 <i>Additional funding sources: NHS - \$1723,000,000 Other - \$48,000,000 RTIP project funding - \$248,000,000</i>	Bowers Mansion to Mt Rose Hwy (SR 431)		\$7,000	\$7,000	\$7,000	\$7,000		\$28,000 ¹	\$28,000	\$0	\$0
I-80 Design Build Project Pavement reconstruction, auxiliary lanes, ITS infrastructure, ramp improvements, widen from 2 to 3 lanes eastbound (Rock to East McCarran and East McCarran to Vista) and 3 to 4 lanes eastbound (Keystone to US 395) <i>Additional funding sources: STP Local - \$16,000,000 AB 595 - \$29,000,000 Equity Bonus - \$20,000,000 LHIP - \$5,100,000 State Gas Tax - \$3,700,000 Public Lands Highway - \$700,000 City of Sparks - \$500,000 Total project cost/RTIP funding - \$85,000,000</i>	Robb to Vista	E,R,C	\$10,000					\$10,000	\$9,500	\$500	\$0
Total Project Costs			\$17,000	\$7,000	\$7,000	\$7,000	\$0	\$38,000	\$37,500	\$500	\$0
STP Statewide Funds Scheduled for Washoe County Programming			\$17,000	\$7,000	\$7,000	\$7,000	\$0	\$38,000	\$38,000	\$0	\$0
State Funds Scheduled for Programming			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds Scheduled for Programming			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

¹ Amount indicates federal portion of costs only and includes bond repayment for US 95 from I-15 to Craig Rd and the Carson City Freeway

Phases: E(Engineering/Design); R(Right-of-Way); C(Construction); O(Operations); V(Vehicles/Equipment)

Totals may vary slightly due to rounding

FUND SOURCE: SURFACE TRANSPORTATION PROGRAM WASHOE COUNTY URBANIZED AREA FEDERAL-CONGESTION, MAINTENANCE, TRANSIT-PRIORITIZED BY RTC

PROJECT DESCRIPTION	LIMITS	PHASE	PROJECT COSTS (\$000's)					PROJECT CONTRIBUTIONS (\$000's)			
			FY 11	FY 12	FY 13	FY 14	FY 15	TOTAL	FEDERAL	STATE	LOCAL
Trip Reduction Program Administrative Activities		O	\$300	\$400	\$325	\$300	\$300	\$1,625	\$1,544	\$0	\$81
I-80 Design Build Project Pavement reconstruction, auxiliary lanes, ITS infrastructure, ramp improvements, widen from 2 to 3 lanes eastbound (Rock to East McCarran and East McCarran to Vista) and 3 to 4 lanes eastbound (Keystone to US 395) <i>Additional funding sources:</i> <i>STP Statewide - \$10,000,000</i> <i>AB 595 - \$29,000,000</i> <i>Equity Bonus - \$20,000,000</i> <i>LHIP - \$5,100,000</i> <i>State Gas Tax - \$3,700,000</i> <i>Public Lands Highway - \$700,000</i> <i>City of Sparks - \$500,000</i> <i>Total project cost/RTIP funding - \$85,000,000</i>	Robb to Vista	E,R,C	\$16,000					\$16,000	\$15,200	\$800	\$0
Pyramid Highway Intersection Improvements <i>Additional funding sources:</i> <i>CMAQ - \$28,000,000</i> <i>NHS - \$6,000,000</i> <i>Other - \$8,200,000</i> <i>Total project cost/RTIP funding - \$71,000,000</i>	@McCarran Blvd	E,R,C			\$9,000	\$10,000	\$9,800	\$28,800	\$27,360	\$1,440	\$0
Virginia Street Corridor Alternatives Analysis Address Comprehensive Multi-Modal Needs	City of Reno TOD Corridor & Regional Centers	E		\$800				\$800	\$760	\$0	\$40
Total Project Costs			\$16,300	\$1,200	\$9,325	\$10,300	\$10,100	\$47,225	\$44,864	\$2,240	\$121
STP-Local Balance Forward			\$10,000	\$1,782	\$7,542	\$5,583	\$2,698	---	---	---	---
STP-Local Fund Allocation			\$7,267	\$6,900	\$6,900	\$6,900	\$6,900	\$34,867	\$34,867	\$0	\$0
Available STP-Local Funds			\$17,267	\$8,682	\$14,442	\$12,483	\$9,598	\$62,473	\$62,473	\$0	\$0
STP-Local Funds Scheduled for Programming			\$15,485	\$1,140	\$8,859	\$9,785	\$9,595	\$44,864	\$44,864	\$0	\$0
STP-Local Carryover			\$1,782	\$7,542	\$5,583	\$2,698	\$3	---	---	---	---
State Funds Scheduled for Programming			\$800	\$0	\$450	\$500	\$490	\$2,240	\$0	\$1,250	\$0
Local Funds Scheduled for Programming			\$15	\$60	\$16	\$15	\$15	\$121	\$0	\$0	\$121

Phases: E(Engineering/Design); R(Right-of-Way); C(Construction); O(Operations); V(Vehicles/Equipment)
 Totals may vary slightly due to rounding

Approval Date 5/20/11

FUND SOURCE: NATIONAL HIGHWAY SYSTEM FEDERAL-NHS DESIGNATED FACILITIES, CAPACITY-PRIORITIZED BY NDOT

PROJECT DESCRIPTION	LIMITS	PHASE	PROJECT COSTS (\$000's)					PROJECT CONTRIBUTIONS (\$000's)			
			FY 11	FY 12	FY 13	FY 14	FY 15	TOTAL	FEDERAL	STATE	LOCAL
Bond Repayment - US 395 <i>Additional funding source: STP Statewide - \$28,000,000 Other - \$48,000,000 RTIP project funding - \$248,000,000</i>	Bowers Mansion to Mt Rose Hwy (SR 431)		\$38,000	\$45,000	\$44,000	\$45,000		\$172,000 ¹	\$172,000	\$0	\$0
US 395/I-580/I-80 Freeway management ITS project <i>Additional funding source: Other - \$3,000,000 RTIP project funding - \$4,000,000</i>		E,C	\$250	\$250	\$250	\$250		\$1,000	\$950	\$50	\$0
US 395/I-580/I-80 Freeway Service Patrol <i>Additional funding source: Other - \$2,400,000 RTIP project funding - \$4,640,000</i>		O	\$560	\$560	\$560	\$560		\$2,240	\$2,128	\$112	\$0
I-580 Interchange Improvements	@ Moana Lane	E,R,C	\$4,000					\$4,000	\$3,800	\$200	\$0
Pyramid Highway Intersection Improvements <i>Additional funding sources: STP-Local - \$28,800,000 CMAQ - \$28,000,000 Other - \$8,200,000 Total project cost/RTIP funding - \$71,000,000</i>	@McCarran Blvd	E,R,C		\$6,000				\$6,000	\$5,700	\$300	\$0
Total Project Costs			\$42,810	\$51,810	\$44,810	\$45,810	\$0	\$185,240	\$184,578	\$662	\$0
NHS Funds Scheduled for Washoe County Programming			\$42,570	\$51,470	\$44,770	\$45,770	\$0	\$184,578	\$184,578	\$0	\$0
State Funds Scheduled for Programming			\$241	\$341	\$41	\$41	\$0	\$662	\$0	\$662	\$0
Local Funds Scheduled for Programming			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

¹ Amount indicates Federal portion of costs only and includes bond repayment for US 95 from I-15 to Craig Rd and the Carson City Freeway

Phases: E(Engineering/Design); R(Right-of-Way); C(Construction); O(Operations); V(Vehicles/Equipment)

Approval Date 5/20/11

Totals may vary slightly due to rounding

FUND SOURCE: ENHANCEMENT FEDERAL-NON CAPACITY, NON MAINTENANCE-PRIORITIZED BY RTC AND NDOT, PROGRAM IS ON A TWO YEAR CYCLE

PROJECT DESCRIPTION	LIMITS	PHASE	PROJECTS COSTS (\$000's)					PROJECT CONTRIBUTIONS (\$000's)			
			FY 11	FY 12	FY 13	FY 14	FY 15	TOTAL	FEDERAL	STATE	LOCAL
West End Prater Way Pedestrian Improvement Project Phase 3	View St to 22nd St	E,R,C	\$746					\$746	\$650	\$0	\$96
Virginia Street Pedestrian Enhancements	4th St to 5th St	E,R,C	\$622					\$622	\$591	\$0	\$31
Sun Valley Blvd Sidewalk/Bike Lanes Phase I	7th Ave to Quartz	E,R,C	\$722					\$722	\$626	\$0	\$96
East 4th St Streetscape	Lake to Valley	E,R,C	\$443					\$443	\$420	\$0	\$23
Lemmon Valley School and Park Pedestrian Project	Lemmon @ Patrician	E,R,C	\$411					\$411	\$390	\$0	\$21
West End Prater Way Pedestrian Improvement Project Phase 4	20th to 22nd	E,R,C	\$684					\$684	\$650	\$0	\$34
Enhancement Projects	Various locations	E,R,C		\$1,000	\$1,000	\$1,000	\$1,000	\$4,000	\$3,800	\$0	\$200
Total Project Costs			\$3,628	\$1,000	\$1,000	\$1,000	\$1,000	\$7,628	\$7,127	\$0	\$501
Anticipated Enhancement Fund Allocation Statewide			\$4,600	\$4,600	\$4,600	\$4,600	\$4,600	\$23,000	\$23,000	\$0	\$0
Federal Funds Scheduled for Programming			\$3,327	\$950	\$950	\$950	\$950	\$7,127	\$7,127	\$0	\$0
State Funds Scheduled for Programming			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds Scheduled for Programming			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Phases: E(Engineering/Design); R(Right-of-Way); C(Construction); O(Operations); V(Vehicles/Equipment)
 Totals may vary slightly due to rounding

Approval Date 5/20/11

FUND SOURCE: CONGESTION MITIGATION/AIR QUALITY (Page 1 of 2) FEDERAL-NON CAPACITY, AIR QUALITY BENEFIT PROJECTS-PRIORITIZED BY RTC

PROJECT DESCRIPTION	LIMITS	PHASE	PROJECT COSTS (000's)					PROJECT CONTRIBUTIONS (\$000's)			
			FY 11	FY 12	FY 13	FY 14	FY 15	TOTAL	FEDERAL	STATE	LOCAL
Trip Reduction Program			\$100	\$100	\$100	\$100	\$100	\$500	\$475	\$0	\$25 ¹
RIDE Replacement Vehicles ² Number		V									
ACCESS Replacement Vehicles ² Number		V	\$2,250 15		\$420 3			\$2,670	\$2,537	\$0	\$134
Traffic Management Program Annual Traffic Signal Operations Review, Regional ITS Network Master Plan, Regional ITS Network Pilot Project, Regional ITS Network - Phase 1, Regional ITS Network - Phase 2 Design,	Region-wide	E,R,C	\$660	\$2,260	\$1,460	\$500	\$500	\$5,380	\$5,111	\$0	\$269 ³
Pyramid Highway Intersection Improvements Additional funding sources: STP-Local - \$28,800,000 CMAQ - \$28,000,000 Other - \$8,200,000 Total project cost/RTIP funding - \$71,000,000	@ McCarran Blvd	E,R,C	\$800	\$300	\$6,500	\$8,000	\$12,400	\$28,000	\$26,600	\$1,400	\$0
Demonstration Service - FY 14, FY 15, FY 16 RAPID Extension		O				\$1,600	\$1,600	\$3,200	\$3,040	\$0	\$160
Demonstration Service S Virginia St RTC RAPID	\$4.8 million RTC RAPID Operating FY11 RAPID capital \$1.5 million FY11	O	\$6,300					\$6,300	\$5,985	\$0	\$315
								Totals On Page 6			

¹ Local contributions for transit projects are from a 1/4 cent sales tax revenue

² To be transferred to Section 5307

³ Local contribution is from Regional Road Impact Fee funding

Phases: E(Engineering/Design); R(Right-of-Way); C(Construction); O(Operations); V(Vehicles/Equipment)

Totals may vary slightly due to rounding

Approval Date 5/20/11

FUND SOURCE: CONGESTION MITIGATION/AIR QUALITY (Page 2 of 2) FEDERAL-NON CAPACITY, AIR QUALITY BENEFIT PROJECTS-PRIORITIZED BY RTC

PROJECT DESCRIPTION	LIMITS	PHASE	PROJECT COSTS (\$000's)					PROJECT CONTRIBUTIONS (\$000's)			
			FY 11	FY 12	FY 13	FY 14	FY 15	TOTAL	FEDERAL	STATE	LOCAL
<u>Bicycle/Pedestrian Improvements</u>											
Cold Springs Area Sidewalks Install sidewalks	Fantail, Lumkin, Egret and Sandpiper	E,R,C		\$506				\$506	\$481	\$0	\$25
Lemmon Drive Install sidewalks	Bernoulli to Palace	E,R,C	\$907					\$907	\$862	\$0	\$45
Future Bicycle/Pedestrian Projects		E,R,C		\$600	\$600	\$600	\$600	\$2,400	\$2,280	\$0	\$120 ¹
Total Project Costs			\$11,017	\$3,766	\$9,080	\$10,800	\$15,200	\$49,863	\$47,370	\$1,400	\$1,093
CMAQ Fund Balance Forward Estimate			\$0	\$929	\$6,351	\$6,725	\$5,465	\$0	\$0	---	---
CMAQ Allocation			\$11,395	\$9,000	\$9,000	\$9,000	\$9,000	\$47,395	\$47,395	\$0	\$0
Available CMAQ Funds			\$11,395	\$9,929	\$15,351	\$15,725	\$14,465	\$47,395	\$47,395	\$0	\$0
CMAQ Funds Scheduled for Programming in Washoe County			\$10,466	\$3,578	\$8,626	\$10,260	\$14,440	\$47,370	\$47,370	\$0	\$0
CMAQ Fund Carryover			\$929	\$6,351	\$6,725	\$5,465	\$25	\$25	\$25	\$0	\$0
State Funds Scheduled for Programming			\$40	\$15	\$325	\$400	\$620	\$1,400	\$0	\$1,400	\$0
Local Funds Scheduled for Programming			\$511	\$173	\$129	\$140	\$140	\$1,093	\$0	\$0	\$1,093

¹ Local contribution is from Regional Road Impact Fee funding

Phases: E(Engineering/Design); R(Right-of-Way); C(Construction); O(Operations); V(Vehicles/Equipment)

Approval Date 5/20/11

Totals may vary slightly due to rounding

FUND SOURCE: FUEL TAX (Page 1 of 2) LOCAL-RECONSTRUCTION, NEW CONSTRUCTION, AND PREVENTIVE MAINTENANCE-PRIORITIZED BY RTC
 PROJECTS ARE PRIORITIZED ANNUALLY FOR A TWO YEAR CYCLE

PROJECT DESCRIPTION	LIMITS	PHASE	PROJECT COSTS (\$000's)					PROJECT CONTRIBUTIONS (\$000's)			
			FY 11	FY 12	FY 13	FY 14	FY 15	TOTAL	FEDERAL	STATE	LOCAL
<u>Rehabilitation/Reconstruction</u>											
Brinkby Ave	Plumas to Virginia	E,C	\$1,384					\$1,384	\$0	\$0	\$1,384
Crummer/Green Acres/Huffaker	Cul-de-sac to S Virginia	E,C	\$100	\$513				\$613	\$0	\$0	\$613
Delucchi Ln	S Virginia to Tyrone	E,C		\$1,028				\$1,028	\$0	\$0	\$1,028
Evans St	Jodi to Enterprise	E,C	\$639					\$639	\$0	\$0	\$639
5th St	Keystone to Ralson and Center to Record	E,C	\$829					\$829	\$0	\$0	\$829
1st St	Keystone to Arlington	E,C	\$1,313					\$1,313	\$0	\$0	\$1,313
Gould St	200' north of Mill to 2nd	E,C	\$234					\$234	\$0	\$0	\$234
Grove St	Kietzke to Harvard	E,C	\$365					\$365	\$0	\$0	\$365
Highland Ave	Evans to Valley	E,C	\$413					\$413	\$0	\$0	\$413
Kuenzli St and Sunshine Ln	Kietzke to Sunshine and 2nd to cul-de-sac	E,C	\$690					\$690	\$0	\$0	\$690
Lakeside Dr	McCarran to Moana	E,C	\$2,706					\$2,706	\$0	\$0	\$2,706
Lewis St	Maine to Golden	E,C	\$484					\$484	\$0	\$0	\$484
Linden St and Steen	Kietzke to Harvard	E,C	\$287					\$287	\$0	\$0	\$287
Lymberry St	Moana to Brinkby	E,C	\$522					\$522	\$0	\$0	\$522
Manzanita Ln	Plumas to Lakeside	E,C	\$741					\$741	\$0	\$0	\$741
Marietta Way	Greg to end of pavement	E,C	\$1,118					\$1,118	\$0	\$0	\$1,118
Mayberry Dr	McCarran to California	E,C	\$3,131					\$3,131	\$0	\$0	\$3,131
Mount Rose St	Arlington to Plumas	E,C	\$451					\$451	\$0	\$0	\$451
North Virginia	4th to 6th	E,C	\$388	\$2,234				\$2,622 ¹	\$0	\$0	\$2,622
Peckham Ln	S Virginia to Kietzke	E,C	\$865					\$865	\$0	\$0	\$865
Prosperity St	Kietzke to Golden	E,C	\$197					\$197	\$0	\$0	\$197
Ralston St	2nd to 4th	E,C	\$789					\$789	\$0	\$0	\$789
Rock Blvd	Glendale to Hymer	E,C	\$823					\$823	\$0	\$0	\$823
South Stanford Way	Greg St to Glendale	E,C	\$766					\$766	\$0	\$0	\$766
Snider Way	Stanford to Steneri	E,C	\$257					\$257	\$0	\$0	\$257
								See Totals On Page 8			

Phases: E(Engineering/Design); R(Right-of-Way); C(Construction); O(Operations); V(Vehicles/Equipment)

Approval Date 5/20/11

¹ Includes Enhancement funding

Totals may vary slightly due to rounding

FUND SOURCE: FUEL TAX (Page 2 of 2) LOCAL-RECONSTRUCTION, NEW CONSTRUCTION, AND PREVENTIVE MAINTENANCE-PRIORITIZED BY RTC
 PROJECTS ARE PRIORITIZED ANNUALLY FOR A TWO YEAR CYCLE

PROJECT DESCRIPTION	LIMITS	PHASE	PROJECT COSTS (\$000's)					PROJECT CONTRIBUTIONS (\$000's)				
			FY 11	FY 12	FY 13	FY 14	FY 15	TOTAL	FEDERAL	STATE	LOCAL	
Alexander Lake Rd	McCarran to end of pvmt	E,C		\$1,139					\$1,139	\$0	\$0	\$1,139
Bridge St	Front to 3rd	E,C		\$141					\$141	\$0	\$0	\$141
Caughlin Pkwy	Longknife to McCarran	E,C		\$1,403					\$1,403	\$0	\$0	\$1,403
East Nugget Ave	McCarran to end of pvmt	E,C		\$427					\$427	\$0	\$0	\$427
Greenbrae Dr	El Rancho to Rock	E,C		\$1,182					\$1,182	\$0	\$0	\$1,182
Hunter Lake Rd	Rodney to Plumb	E,C		\$852					\$852	\$0	\$0	\$852
Merchant St	Sullivan to Clinic	E,C		\$448					\$448	\$0	\$0	\$448
North Virginia and Panther Ct	S Security Cir to RRxing	E,C		\$388					\$388	\$0	\$0	\$388
Plumb Ln	McCarran to Ferris	E,C		\$566	\$7,789				\$8,355	\$0	\$0	\$8,355
Socrates Dr	McCarran to Sienna Pk	E,C	\$2,790						\$2,790	\$0	\$0	\$2,790
W Huffaker	Del Monte to Spring Leaf	E,C		\$907					\$907	\$0	\$0	\$907
Woodland Ave and Sugar Pine Ct	Sugar Pine to 4th St	E,C		\$556					\$556	\$0	\$0	\$556
<u>Bicycle/Pedestrian Project</u>												
Nichols Boulevard	East Victorian to Howard	E	\$133						\$133	\$0	\$0	\$133
Preventive Maintenance ²	Region-wide	E,C	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500		\$27,500	\$0	\$0	\$27,500
RTC Local Roads Preventative Maintenance	Region-wide	E,C	\$1,300						\$1,300	\$0	\$0	\$1,300
Intersection Corrective Maintenance	Various locations	E,C	\$1,500						\$1,500	\$0	\$0	\$1,500
Corrective Maintenance Project	Various regional roads	E,C		\$1,500	\$1,000	\$1,000	\$1,000		\$4,500	\$0	\$0	\$4,500
Alignment plan-line and related studies	Various locations	E	\$400	\$400	\$300	\$300	\$300		\$1,700	\$0	\$0	\$1,700
Rehabilitation/reconstruction projects	Region-wide	E,C			\$4,991	\$12,200	\$12,200		\$29,391	\$0	\$0	\$29,391
Total Project Costs			\$31,115	\$19,184	\$19,580	\$19,000	\$19,000		\$107,879	\$0	\$0	\$107,879
RTC Fuel Tax Balance Forward			\$0	\$0	\$0	\$0	\$0		---	---	---	---
Fuel Tax Fund Allocation ¹			\$31,115	\$19,184	\$19,580	\$19,000	\$19,000		\$107,879	\$0	\$0	\$107,879
Available Fuel Tax Funds			\$31,115	\$19,184	\$19,580	\$19,000	\$19,000		\$107,879	\$0	\$0	\$107,879
Fuel Tax Funds Scheduled for Programming			\$31,115	\$19,184	\$19,580	\$19,000	\$19,000		\$107,879	\$0	\$0	\$107,879
Fuel Tax Fund Carryover			\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Federal Funds Scheduled for Programming			\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
State Funds Scheduled for Programming			\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Local Funds Scheduled for Programming			\$31,115	\$19,184	\$19,580	\$19,000	\$19,000		\$107,879	\$0	\$0	\$107,879

¹ Fund allocation is less debt service, configurations, etc.

² Preventive Maintenance includes Sales Tax Funding as follows: FY12 \$3,266,000; FY13 \$3,331,000; FY14 \$3,398,000; FY15 \$3,500,000

Phases: E(Engineering/Design); R(Right-of-Way); C(Construction); O(Operations); V(Vehicles/Equipment)

Approval Date 5/20/11

Totals may vary slightly due to rounding

FUND SOURCE: REGIONAL ROAD IMPACT FEE (Page 1 of 2) LOCAL-NEW CAPACITY-PRIORITIZED BY RTC

PROJECT DESCRIPTION	LIMITS	PHASE	PROJECT COSTS (\$000's)					PROJECT CONTRIBUTIONS (\$000's)			
			FY 11	FY 12	FY 13	FY 14	FY 15	TOTAL	FEDERAL	STATE	LOCAL
<u>Northwest Benefit District</u>											
Sharlands Ave Intersection Improvement	@ Robb	E,R,C	\$645	\$755				\$1,400 ¹	\$0	\$0	\$1,400
<u>Northeast Benefit District</u>											
<u>South Benefit District</u>											
Moana Ln Widen to 6 lanes	S. Virginia to I-580	E,R,C	\$17,200	\$10,000	\$9,100			\$36,300 ¹	\$0	\$0	\$36,300
Plumb Ln Intersection Improvement	@Harvard	E,R,C	\$370	\$4,630				\$5,000 ¹	\$0	\$0	\$5,000
Geiger Grade Re-Alignment	Toll Rd to Virginia St	E	\$124	\$1,176				\$1,300 ¹	\$0	\$0	\$1,300
<u>All RRIF Benefit Districts</u>											
Southeast Connector Pre-Construction	S Meadows to Greg	E	\$1,500	\$2,900				\$4,400 ¹	\$0	\$0	\$4,400
McCarran Blvd Widen to 6 lanes Pavement Reconstruction <i>Additional funding source: State Gas Tax - \$8,000,000 Total project cost/RTIP funding - \$47,000,000</i>	Longley to Greg Virginia to Longley	E,R,C	\$1,200	\$15,700	\$22,100			\$39,000 ¹	\$0	\$0	\$39,000
								See Totals On Page 10			

¹ Project accelerated by RTC-5 funding

Phases: E(Engineering/Design); R(Right-of-Way); C(Construction); O(Operations); V(Vehicles/Equipment)

Totals may vary slightly due to rounding

FUND SOURCE: REGIONAL ROAD IMPACT FEE (Page 2 of 2) LOCAL-NEW CAPACITY-PRIORITIZED BY RTC

PROJECT DESCRIPTION	LIMITS	PHASE	PROJECT COSTS (\$000's)					PROJECT CONTRIBUTIONS (\$000's)			
			FY 11	FY 12	FY 13	FY 14	FY 15	TOTAL	FEDERAL	STATE	LOCAL
Bike/Ped Improvements 2 (10/11)	Virginia St and Sierra St	E,R,C	\$200	\$400				\$600 ¹	\$0	\$0	\$600
Traffic Engineering Spot Intersection Improvements 2 (10/11)	Area wide	E,R,C	\$60	\$1,440				\$1,500 ¹	\$0	\$0	\$1,500
Total Project Costs			\$21,299	\$37,001	\$31,200	\$0	\$0	\$89,500	\$0	\$0	\$89,500
RRIF Balance Forward			\$0	\$0	\$0	\$0	\$0	---	---	---	---
RRIF Fund Allocation ²			\$21,299	\$37,001	\$31,200	\$0	\$0	\$89,500	\$0	\$0	\$89,500
Available RRIF Funds			\$21,299	\$37,001	\$31,200	\$0	\$0	\$89,500	\$0	\$0	\$89,500
RRIF Scheduled for Programming			\$21,299	\$37,001	\$31,200	\$0	\$0	\$89,500	\$0	\$0	\$89,500
RRIF Fund Carryover			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds Scheduled for Programming			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Funds Scheduled for Programming			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds Scheduled for Programming			\$21,299	\$37,001	\$31,200	\$0	\$0	\$89,500	\$0	\$0	\$89,500

¹ Project accelerated by RTC-5 funding

² Fund allocation is less debt service, configurations

Phases: E(Engineering/Design); R(Right-of-Way); C(Construction); O(Operations); V(Vehicles/Equipment)

Totals may vary slightly due to rounding

Approval Date 5/20/11

FUND SOURCE: PRIVATE/DEVELOPER

PROJECT DESCRIPTION	LIMITS	PHASE	PROJECT COSTS (\$000's)					PROJECT CONTRIBUTIONS (\$000's)			
			FY 11	FY 12	FY 13	FY 14	FY 15	TOTAL	FEDERAL	STATE	LOCAL
I-80 Construct new interchange	West of Tracy-Clark Interchange	E,R,C			\$25,000			\$25,000	\$0	\$0	\$25,000 ¹
I-80 Interchange improvements	@ Garson Road	E,R,C			\$24,950			\$24,950	\$0	\$0	\$24,950 ¹
I-80 Interchange improvements	@ Patrick	E,R,C	\$8,000					\$8,000	\$0	\$0	\$8,000 ¹
Total Project Costs			\$8,000	\$0	\$49,950	\$0	\$0	\$57,950	\$0	\$0	\$57,950
Local Projects Scheduled for Washoe County Programming			\$8,000	\$0	\$49,950	\$0	\$0	\$57,950	\$0	\$0	\$57,950
Federal Funds Scheduled for Programming			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Funds Scheduled for Programming			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds Scheduled for Programming			\$8,000	\$0	\$49,950	\$0	\$0	\$57,950	\$0	\$0	\$57,950

¹ Anticipated local funding sources: Developer

Phases: E(Engineering/Design); R(Right-of-Way); C(Construction); O(Operations); V(Vehicles/Equipment)

Totals may vary slightly due to rounding

FUND SOURCE: OTHER (Page 1 of 2)

PROJECT DESCRIPTION	LIMITS	PHASE	PROJECT COSTS (\$000's)					PROJECT CONTRIBUTIONS (\$000's)				
			FY 11	FY 12	FY 13	FY 14	FY 15	TOTAL	FEDERAL	STATE	LOCAL	
State Gas Tax												
US 395/I-580/I-80 Freeway management ITS project <i>Additional funding source:</i> <i>NHS - \$1,000,000</i> <i>RTIP project funding - \$4,000,000</i>		E,C	\$750	\$750	\$750	\$750		\$3,000	\$0	\$3,000	\$0	
US 395/I-580/I-80 Freeway Service Patrol <i>Additional funding source:</i> <i>NHS - \$2,240,000</i> <i>RTIP project funding - \$4,640,000</i>		O	\$600	\$600	\$600	\$600		\$2,400	\$0	\$2,400	\$0	
Bond Repayment - US 395 <i>Additional funding source:</i> <i>STP Statewide - \$28,000,000</i> <i>NHS - \$172,000,000</i> <i>RTIP project funding - \$248,000,000</i>	Bowers Mansion to Mt Rose Hwy (SR 431)	E	\$12,000	\$12,000	\$12,000	\$12,000		\$48,000 ¹	\$0	\$48,000	\$0	
Pyramid Hwy & U.S. 395 Connection EIS (NEPA)		E	\$400					\$400	\$0	\$400	\$0	
McCarran Blvd Widen to 6 lanes Pavement Reconstruction <i>Additional funding source:</i> <i>RRIF - \$39,000,000</i> <i>Total project cost/RTIP funding - \$47,000,000</i>	Longley to Greg Virginia to Longley	E,R,C	\$8,000					\$8,000	\$0	\$8,000	\$0	
TIGGER GRANT												
Purchase 3 electric buses and related equipment		V		\$5,167				\$5,167	\$4,650	\$0	\$517	
TCSP												
I-80 Intermodal Corridor Study	Oakland, CA to Salt Lake City, Utah	E	\$950					\$950	\$950	\$0	\$0	
								See Totals On Page 13				

¹ Amount includes bond repayment for US 95 from I-15 to Craig Rd and the Carson City Freeway
 Phases: E(Engineering/Design); R(Right-of-Way); C(Construction); O(Operations); V(Vehicles/Equipment)
 Totals may vary slightly due to rounding

Approval Date 5/20/11

FUND SOURCE: OTHER (Page 2 of 2)

PROJECT DESCRIPTION	LIMITS	PHASE	PROJECT COSTS (\$000's)					PROJECT CONTRIBUTIONS (\$000's)				
			FY 11	FY 12	FY 13	FY 14	FY 15	TOTAL	FEDERAL	STATE	LOCAL	
SAFETEA LU Section 1702 High Priority Projects												
Pyramid Highway Corridor Transportation Improvements	Pyramid Highway La Posada to McCarran US 395 Connection Sparks Blvd to US 395	E		\$1,500					\$1,500	\$1,500	\$0	\$0
Pyramid Highway Intersection Improvements <i>Additional funding sources: STP-Local - \$28,800,000 NHS - \$6,000,000 CMAQ - \$28,000,000 Total project cost/RTIP funding - \$71,000,000</i>	@ McCarran Blvd	E,R,C		\$8,200					\$8,200	\$8,200	\$0	\$0
Reno Access Rail Corridor/ReTRAC Project Enhancements		E,R,C										
2009 Omnibus Appropriations Act Surface Transportation Priorities			\$238						\$238	\$238	\$0	\$0
2009 Omnibus Appropriations Act TCSP Program			\$285						\$285	\$285	\$0	\$0
FY 2008 Appropriations Act Section 129			\$500						\$500	\$500	\$0	\$0
I-80 Design Build Project Pavement reconstruction, auxiliary lanes, ITS infrastructure, ramp improvements, widen from 2 to 3 lanes eastbound (Rock to East McCarran and East McCarran to Vista) and 3 to 4 lanes eastbound (Keystone to US 395)	Robb to Vista	E,R,C										
AB595			\$29,000						\$29,000	\$0	\$29,000	\$0
Equity Bonus			\$20,000						\$20,000	\$20,000	\$0	\$0
LHIP			\$5,100						\$5,100	\$5,100	\$0	\$0
State Gas Tax			\$3,700						\$3,700	\$0	\$3,700	\$0
Public Lands Highway			\$700						\$700	\$700	\$0	\$0
City of Sparks <i>Additional funding sources: STP Local - \$16,000,000 STP Statewide - \$10,000,000 Total project cost/RTIP funding - \$85,000,000</i>			\$500						\$500	\$0	\$0	\$500
Total Project Costs			\$82,723	\$28,217	\$13,350	\$13,350	\$0		\$137,640	\$42,123	\$94,500	\$1,017
Federal Funds Scheduled for Programming			\$27,773	\$14,350	\$0	\$0	\$0		\$42,123			
State Funds Scheduled for Programming			\$54,450	\$13,350	\$13,350	\$13,350	\$0		\$94,500			
Local Funds Scheduled for Programming			\$500	\$517	\$0	\$0	\$0		\$1,017			

Phases: E(Engineering/Design); R(Right-of-Way); C(Construction); O(Operations); V(Vehicles/Equipment)

Approval Date 5/20/11

Totals may vary slightly due to rounding

FUND SOURCE: FTA (Page 1 of 2)

PROJECT DESCRIPTION	LIMITS	PHASE	PROJECT COSTS (\$000's)					PROJECT CONTRIBUTIONS (\$000's)			
			FY 11	FY 12	FY 13	FY 14	FY 15	TOTAL	FEDERAL	STATE	LOCAL ¹
FTA Section 5307²											
RIDE/ACCESS Preventative Mntce- Mechanical	Systemwide	O	\$3,700	\$3,700	\$3,700	\$3,700	\$3,700	\$18,500	\$14,800	\$0	\$3,700
RIDE Operations	Systemwide	O	\$26,200	\$26,300	\$26,300	\$26,400	\$26,700	\$131,900	\$26,380	\$0	\$105,520
<u>RIDE Capital</u>											
Transit Enhancements	Systemwide	V, C	\$200	\$75	\$75	\$75	\$75	\$500	\$400	\$0	\$100
Support Vehicles	Systemwide	V			\$60			\$60	\$48	\$0	\$12
Shop Equipment	Systemwide	V	\$50	\$50	\$50	\$50	\$50	\$250	\$200	\$0	\$50
Replacement Vehicles	Systemwide	V	\$0	\$3,000	\$1,000	\$3,060	\$2,100	\$9,160	\$7,328	\$0	\$1,832
<i>Number</i>				6	2	6	4				
Vehicle/Communication/Computer Equipment	Systemwide	V	\$230	\$100	\$100	\$100	\$100	\$630	\$504	\$0	\$126
ITS	Systemwide	V	\$50	\$50	\$50	\$50	\$50	\$250	\$200	\$0	\$50
Building Renovations and Upgrades	Systemwide	C	\$650	\$100	\$100	\$100	\$100	\$1,050	\$840	\$0	\$210
Total Section 5307 - RIDE			\$31,080	\$33,375	\$31,435	\$33,535	\$32,875	\$162,300	\$50,700	\$0	\$111,600
<u>ACCESS Operations</u>											
ACCESS Operations (10% formula allocation for ADA related expenses)	Systemwide	O	\$6,800	\$6,600	\$6,600	\$6,600	\$6,600	\$33,200	\$3,320	\$0	\$29,880
	Systemwide	O	\$690	\$690	\$690	\$690	\$690	\$3,450	\$2,760	\$0	\$690
<u>ACCESS Capital</u>											
Facilities (Operations & Maintenance)	ACCESS Bldg @ Sutro	V	\$75	\$75	\$75	\$75	\$75	\$375	\$300	\$0	\$75
Replacement Vehicles (CNG Vans)	Systemwide	V	\$1,620	\$0	\$0	\$1,750	\$0	\$3,370	\$2,696	\$0	\$674
<i>Number</i>		V	12			10					
Total Section 5307 ACCESS			\$9,185	\$7,365	\$7,365	\$9,115	\$7,365	\$40,395	\$32,316	\$0	\$8,079
Total Section 5307			\$40,265	\$40,740	\$38,800	\$42,650	\$40,240	\$202,695	\$162,156	\$0	\$40,539
								See Totals On Page 15			

¹ Local contributions for transit projects are from a 5/16 cent sales tax revenue, contribution could vary

² Capital project costs shown for year of grant application, not necessarily year of expenditure

Phases: E(Engineering/Design); R(Right-of-Way); C(Construction); O(Operations); V(Vehicles/Equipment)

Totals may vary slightly due to rounding

Approval Date 5/20/11

FUND SOURCE: FTA (Page 2 of 2)

PROJECT DESCRIPTION	LIMITS	PHASE	PROJECT COSTS (\$000'S)					PROJECT CONTRIBUTIONS (\$000's)			
			FY 11	FY 12	FY 13	FY 14	FY 15	TOTAL	FEDERAL	STATE	LOCAL ¹
FTA Section 5309²											
<u>RIDE Capital</u>											
Replacement Vehicles	Systemwide	V	\$0	\$1,500	\$400	\$0	\$0	\$1,900	\$1,520	\$0	\$380
Building Renovations and Upgrades	Systemwide	C	\$780	\$500	\$200	\$300	\$300	\$2,080	\$1,664	\$0	\$416
<u>ACCESS Capital</u>											
Replacement Vehicles Includes Statewide Grant Number	Systemwide	V	\$330 3	\$1,860 12	\$200 1	\$200 1	\$200 1	\$2,790	\$2,232	\$0	\$558
Total Section 5309			\$1,110	\$3,860	\$800	\$500	\$500	\$6,770	\$5,416	\$0	\$1,354
FTA Section 5316 - JARC²											
<u>The Ridge House</u>											
Operations	Systemwide	O		\$64	\$0			\$64	\$32	\$0	\$32
<u>Regional Transportation Commission</u>											
Operations	INTERCITY Service	O		\$179	\$0			\$179	\$90	\$0	\$90
Total Section 5316				\$243	\$0			\$243	\$121	\$0	\$121
FTA Section 5317 - New Freedom²											
<u>CITICARE</u>											
Operations	Systemwide	O		\$101	\$0			\$101	\$50	\$0	\$50
Total Section 5317				\$101	\$0			\$101	\$50	\$0	\$50
Funds Scheduled for Programming Include RIDE Preventative Maintenance and ACCESS ADA Related Expenses			\$41,375	\$44,943	\$39,600	\$43,150	\$40,740	\$209,808	\$167,744	\$0	\$42,065

¹ Local contributions for transit projects are from a 5/16 cent sales tax revenue, contribution could vary

² Capital project costs shown for year of grant application, not necessarily year of expenditure

Phases: E(Engineering/Design); R(Right-of-Way); C(Construction); O(Operations); V(Vehicles/Equipment)

Totals may vary slightly due to rounding

Approval Date 5/20/11